Reopening of Broome JHS
(P116501)

Category	Montgomery County Public Schools	Date Last Modified	11/13/13
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Rockville	Status	Under Construction

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,863	-	-	-	-	-	-	-	-	-	1,863
Site Improvements and Utilities	2,500	-	-	-	-	-	-	-	-	-	2,500
Construction	24,868	-	-	-	-	-	-	-	-	-	24,868
TOTAL EXPENDITURES	29,231	-	-	-	-	-	-	-	-	-	29,231

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	29,231	-	-	-	-	-	-	-	-	-	29,231
TOTAL FUNDING SOURCES	29,231	-	-	-	-	-	-	-	-	-	29,231

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY15
Appropriation FY 20 Request	-	Last FY's Cost Estimate	29,231
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

Project Description

The scheduling of modernizations is consistent with the MCPS long-range plans to renew aging facilities on a rational and periodic basis. In order to accelerate the pace of secondary school modernizations, the Requested FY2011-2016 CIP included expenditures in the out-years of the CIP to reopen the Broome facility, currently owned by Montgomery County, for use as a middle school holding facility. This facility will require significant modifications to support a middle school program. Due to fiscal constraints, this project was delayed two years in the FY 2013-2018 CIP. Planning funds will be requested in FY 2017 to begin required modifications to the current facility. This project is scheduled to be completed by August 2019.