Bethesda ES Addition
(P136501)

Category	Montgomery County Public Schools	Date Last Modified	07/06/16
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	286	286	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	632	632	-	-	-	-	-	-	-	-	-
Construction	2,881	2,881	-	-	-	-	-	-	-	-	-
Other	171	171	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,970	3,970	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	3,970	3,970	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	3,970	3,970	-	-	-	-	-	-	-	-	-

OPERATING BUDGET IMPACT ($000s)

Impact Type		Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance		48	24	24	-	-	-	-
Energy		18	9	9	-	-	-	-
NET IMPACT		66	33	33	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY13
Appropriation FY 20 Request	-	Last FY's Cost Estimate	3,970
Cumulative Appropriation	3,970		
Expenditure / Encumbrances	-		
Unencumbered Balance	3,970		

Project Description

Enrollment projections at Bethesda Elementary School reflect a need for an addition. Bethesda Elementary School has a program capacity for 384 students. Enrollment is expected to reach 515 students by the 2015-2016 school year. A feasibility study was conducted in FY 2011 to determine the cost and scope of the project. An FY 2013 appropriation was approved to begin planning

this addition. An FY 2014 appropriation was approved for construction funds. An FY 2015 appropriation was approved to complete this project. This project is scheduled to be completed by August 2015.

Location

PEPCO, WSSC, Department of Technology Services, OMB, MNCPPC

Capacity

Program Capacity After Addition: 568

Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits