IAQ Improvements Brookville Bldgs. D
(P361102)

Category	General Government	Date Last Modified	01/05/18
SubCategory	County Offices and Other Improvements	Administering Agency	General Services
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	91	84	7	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	91	84	7	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	8	1	7	-	-	-	-	-	-	-	-
PAYGO	83	83	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	91	84	7	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY11
Appropriation FY 20 Request	-	Last FY's Cost Estimate	101
Cumulative Appropriation	91		
Expenditure / Encumbrances	84		
Unencumbered Balance	7		

Project Description

This project provides funding to complete the Program of Requirements (POR) for HVAC re-design and replacement and complete building renovation at the Brookville Ride-On Bus Depot, Buildings D & E, which is located at 8710 Brookville Road, Silver Spring, Maryland.

Estimated Schedule

POR is scheduled to be complete in FY18.

Project Justification

The existing HVAC systems are at the end of their service life and do not provide adequate ventilation to meet current American Society of Heating, Refrigerating and Air-Conditioning Engineers standards. The National Institute for Occupational Safety and Health recommends controlling diesel exposure at the lowest possible level. In August 2009, a consultant prepared an IAQ

survey, inspection, and IAQ testing.

Other

Air quality in Building H was substantially completed in June 2008 in project #500303.

Fiscal Note

Transfer of $10,000 in GO Bonds to Council Office Building Renovation.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Department of Permitting Services, Department of General Services, Department of Technology Services, Division of Fleet Management Services, WSSC, PEPCO