



Americans with Disabilities Act (ADA): Compliance (P361107)

Category	General Government	Date Last Modified	01/05/18
SubCategory	County Offices and Other Improvements	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	14,523	7,157	3,166	4,200	700	700	700	700	700	700	-
Site Improvements and Utilities	18,988	4,403	3,185	11,400	1,900	1,900	1,900	1,900	1,900	1,900	-
Construction	15,462	1,202	3,160	11,100	1,850	1,850	1,850	1,850	1,850	1,850	-
Other	1,027	443	284	300	50	50	50	50	50	50	-
TOTAL EXPENDITURES	50,000	13,205	9,795	27,000	4,500	4,500	4,500	4,500	4,500	4,500	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	32,601	1,841	6,760	24,000	4,000	4,000	4,000	4,000	4,000	4,000	-
Current Revenue: General	6,035	-	3,035	3,000	500	500	500	500	500	500	-
PAYGO	11,364	11,364	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	50,000	13,205	9,795	27,000	4,500	4,500	4,500	4,500	4,500	4,500	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	3,000	Year First Appropriation	FY11
Appropriation FY 20 Request	4,500	Last FY's Cost Estimate	41,000
Cumulative Appropriation	24,500		
Expenditure / Encumbrances	18,319		
Unencumbered Balance	6,181		

Project Description

This program provides for an on-going comprehensive effort to ensure that County buildings and other facilities are built and maintained in compliance with Title II of the Americans with Disabilities Act (ADA) and the ADA 2010 Standards for Accessible Design. This program includes both the correction of deficiencies identified by the United States Department of Justice (DOJ) during its proactive Project Civic Access (PCA) assessment of County facilities, an assessment by the County of all County government buildings and facilities not included in the PCA assessment and remediation of any deficiencies identified by those assessments. The program also includes policy development, advanced technical training for County architects and engineers to ensure that ADA compliance and accessibility are incorporated throughout the County's planning, staff training,

design and construction process in order to ensure that County facilities are fully compliant with Title II of the ADA. In September, 2010 revised Title II ADA regulations, including the 2010 Standards, were issued by DOJ. The new 2010 Standards include revisions to the 1991 ADA Accessibility Guideline (ADAAG) standards and supplemental standards for features not addressed in the 1991 ADAAG including pools, recreation facilities, ball fields, locker rooms, exercise rooms, picnic areas, golf courses, playgrounds and residential housing. The Title II ADA regulations require jurisdictions to proactively address the supplemental standards by bringing all features addressed in the supplemental standards into compliance with the 2010 Standards.

Estimated Schedule

FY18: Olney Swim Center, Pre-Release Center, Executive Office Building, 1301 Piccard Drive Conference Center, Council Office Building, Longwood Community Center

FY19: Grey Courthouse, Long Branch Library, Sandy Spring VFD Station 4, Long Branch Pool, Long Branch Recreation Center, 14701 Avery Road, MLK Swim Center, Damascus Library

Cost Change

Increase is due to the addition of FY23 and FY24 to this ongoing project.

Project Justification

Montgomery County was selected by DOJ for a Project Civic Access review in 2006. Project Civic Access is a proactive, ongoing initiative of the Disability Rights Section (DRS) of the DOJ Civil Rights Division to ensure ADA compliance in local and state governments throughout the country. DOJ has completed reviews and signed settlement agreements with over 150 jurisdictions to date. DOJ has inspected approximately 112 County government buildings and facilities. In addition, they have inspected polling places, ballfields, golf courses, and local parks. Montgomery County signed a legally binding settlement agreement to address the findings in August, 2011. M-NCPPC was a co-signer of the Agreement. The Agreement requires the County to remediate all problems identified by DOJ within a negotiated timeline and to survey all remaining buildings, facilities and programs not surveyed by DOJ. Programs and facilities must be surveyed within a three year time frame, with approximately 80 completed each year. The County is required to send a report of its findings to DOJ each year with a proposed remediation plan and timeline.

Disclosures

Expenditures will continue indefinitely.

Coordination

United States Department of Justice, Department of Health and Human Services, Department of Transportation, County Attorney's Office, Montgomery County Public Schools, Revenue Authority, Maryland-National Capital Park and Planning Commission, Department of General Services, Montgomery County Public Schools