# Master Lease: Correctional Security Equipment

(P421701)

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| Category | Public Safety | Date Last Modified | 12/14/17 |
| SubCategory | Correction and Rehabilitation | Administering Agency | Correction & Rehabilitation |
| Planning Area | Countywide | Status | Ongoing |

## EXPENDITURE SCHEDULE ($000s)

| Cost Elements | Total | Thru FY17 | Est FY18 | Total 6 Years | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Beyond 6 Years |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Planning, Design and Supervision | 308 | 308 | - | - | - | - | - | - | - | - | - |
| Other | 706 | - | 706 | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 1,014 | 308 | 706 | - | - | - | - | - | - | - | - |

## FUNDING SCHEDULE ($000s)

| Funding Source | Total | Thru FY17 | Est FY18 | Total 6 Years | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Beyond 6 Years |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Short-Term Lease Financing | 1,014 | 308 | 706 | - | - | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 1,014 | 308 | 706 | - | - | - | - | - | - | - | - |

## APPROPRIATION AND EXPENDITURE DATA ($000s)

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|---|---|---|---|
| Appropriation FY 19 Request | - | Year First Appropriation | FY17 |
| Appropriation FY 20 Request | - | Last FY's Cost Estimate | 1,014 |
| Cumulative Appropriation | 1,014 | | |
| Expenditure / Encumbrances | 1,013 | | |
| Unencumbered Balance | 1 | | |

## Project Description

This project provides for the purchase of replacement cameras and related infrastructure and for replacement of security software and hardware at the Montgomery County Correctional Facility (MCCF).

## Location

The Montgomery County Correctional Facility is located in Boyds, Maryland.

## Estimated Schedule

Equipment will be purchased in FY17.

## Project Justification

The analog cameras were installed in 2002. To provide enhanced security, the replacement cameras will be updated to digital and data storage will be increased. Current camera data has limited storage capacity - less than one month - whereas storage of one year and a day is needed to address potential liabilities. The justice system allows an individual up to one year to file litigation against the County following an alleged or actual inmate incident. The Office of the County Attorney has stated that the analog footage from existing equipment is of such poor quality it has negligible value as evidence. Moving from analog to digital High Definition will provide solid undisputable evidence for events under investigation and/or litigation. The security system at MCCF is over fifteen years old. There are increasing problems disrupting normal operations, and maintenance and repair costs have risen significantly.

## Fiscal Note

The project provides appropriation authority for a purchase funded through the Master Lease program. Master Lease payments were approved in the FY17 budget.

## Coordination

Department of Correction and Rehabilitation, Department of General Services, Department of Finance