

Category Transportation Date Last Modified 12/22/17

SubCategory Roads Administering Agency Transportation

Planning Area Bethesda-Chevy Chase and Vicinity Status Preliminary Design Stage

Required Adequate Public Facility Yes

### **EXPENDITURE SCHEDULE (\$000s)**

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,997	415	-	946	-	-	-	-	536	410	636
Site Improvements and Utilities	910	-	-	-	-	-	-	-	-	-	910
Construction	2,814	-	-	-	-	-	-	-	-	-	2,814
TOTAL EXPENDITURES	5,721	415	-	946	-	-	-	-	536	410	4,360

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	5,721	415	-	946	-	-	-	-	536	410	4,360
TOTAL FUNDING SOURCES	5,721	415	-	946	-	-	-	-	536	410	4,360

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FV 40 Demost		Vacu First Appropriation	EV04
Appropriation FY 19 Request	-	Year First Appropriation	FY01
Appropriation FY 20 Request	-	Last FY's Cost Estimate	5,721
Cumulative Appropriation	1,502		
Expenditure / Encumbrances	434		
Unencumbered Balance	1,068		

# **Project Description**

This project provides for the design and construction of pedestrian improvements to complete unfinished streetscapes along approximately 2,670 feet of Central Business District (CBD) streets in Bethesda as identified in the Bethesda CBD Sector Plan. This includes 475 feet along Woodmont Avenue between Old Georgetown Road and Cheltenham Drive; 1,825 feet along Wisconsin Avenue between Cheltenham Drive and the northern end of the CBD; and 370 feet along East-West Highway between Waverly Street and Pearl Street. It is intended to fill the gaps between private development projects which have been constructed or are approved in the CBD. The design elements include the replacement and widening (where possible) of sidewalks, new vehicular and pedestrian lighting, street trees, street furniture, and roadway signs. This project addresses streetscape improvements only and does not assume the undergrounding of utilities.

# Location

Bethesda CBD Streetscape 20-1

Bethesda CBD

## Estimated Schedule

Final Design will start in FY23. Utility relocations and construction will start in FY25.

# Project Justification

Bethesda Downtown Sector Plan, approved and adopted May 2017; and Bethesda Streetscape Plan Standards, updated April 1992.

## Other

Since the current scope was approved in FY13, developers have been required to construct portions of the work along East-West Highway, Woodmont Avenue and Wisconsin Avenue. This project will study potential replacement segments that can be completed with the savings derived from the developer-built segments. Potential candidate segments on Norfolk Avenue, Woodmont Avenue, and Cordell Avenue will be considered. Coordination with Pepco revealed that the installation of aesthetic coverings on existing utility poles is not technically feasible.

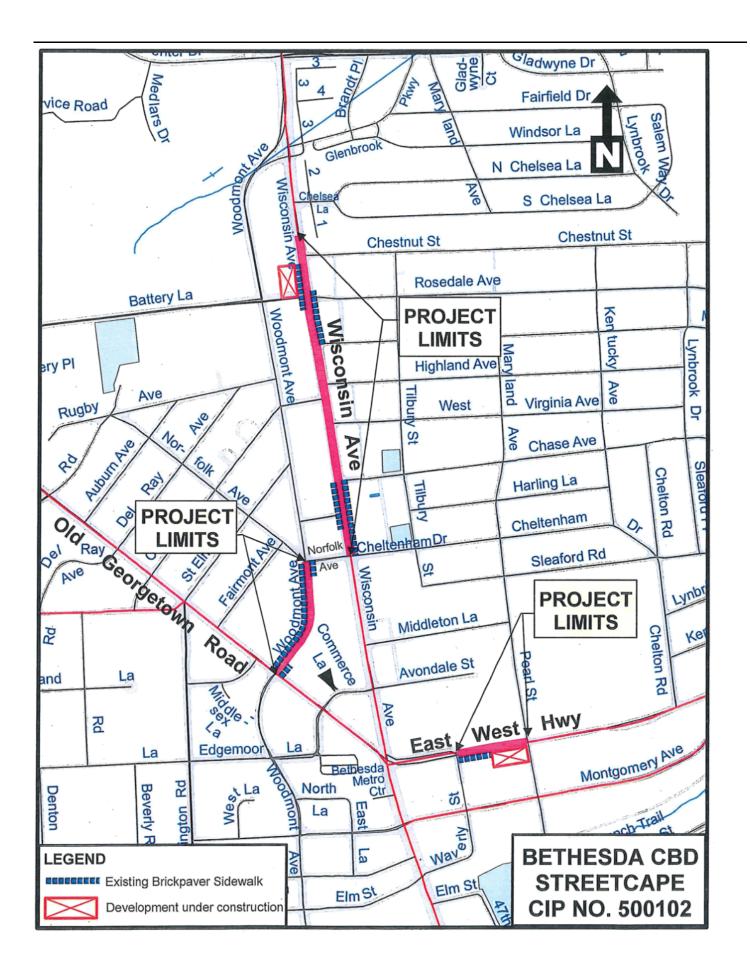
### Disclosures

A pedestrian impact analysis has been completed for this project.

## Coordination

Maryland-National Capital Park and Planning Commission, Montgomery County Public Schools, Department of Permitting Services, Maryland State Highway Administration, Utility Companies, Bethesda-Chevy Chase Regional Services Center

Bethesda CBD Streetscape 20-2



Bethesda CBD Streetscape 20-3