

CategoryTransportationDate Last Modified12/21/17SubCategoryPedestrian Facilities/BikewaysAdministering AgencyTransportationPlanning AreaBethesda-Chevy Chase and VicinityStatusFinal Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,097	1,097	-	-	-	-	-	-	-	-	-
Land	227	227	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	28	28	-	-	-	-	-	-	-	-	-
Construction	2,497	2,497	-	-	-	-	-	-	-	-	-
Other	7	7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,856	3,856	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	3,856	3,856	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	3,856	3,856	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY09
Appropriation FY 20 Request	-	Last FY's Cost Estimate	3,856
Cumulative Appropriation	3,856		
Expenditure / Encumbrances	3,856		
Unencumbered Balance	-		

Project Description

This project provides for approximately 6,400 linear feet of five-foot wide concrete sidewalk along the north side of Greentree Road, curb and gutter, residential sidewalk ramps, and expansion of existing drainage system from Old Georgetown Road (MD 187) to Fernwood Road. The proposed sidewalk will provide access to public transportation on Old Georgetown Road, a church and a nursing home on Greentree Road, National Institutes of Health (NIH), Suburban Hospital, Bradley Hills Elementary School, Wyngate Elementary School, North Bethesda Middle School, The Woods Academy, Ayrlawn Park, Fernwood Park, McCrills Gardens, and Bradley Park.

Estimated Schedule

Design is estimated to be complete in the Winter of 2011-2012. Construction is estimated to start in the Summer of 2012 and will

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take approximately 18 months to complete.

Project Justification

Property owners have contacted the Department of Transportation to request a sidewalk to eliminate the unsafe condition of pedestrians walking along the edge of the road to access NIH and businesses on Old Georgetown Road. This road is a primary traffic connector from Old Georgetown Road to the developed areas west of Old Georgetown Road and has a number of side street connections with Bradley Boulevard. The sidewalk will provide a needed safe path for pedestrians in the community, and the storm drain system is needed to accommodate the curb and gutter constructed as part of the sidewalk. The storm drain system will also improve the drainage along Greentree Road, particularly along the older, narrower segment, which lacks adequate drainage. Montgomery County Department of Transportation prepared a Transportation Facility Planning study entitled Greentree Road Sidewalk, Phase 1 - Facility Planning Study, Purpose and Needs Statement dated July 7, 2003, which is consistent with the Bethesda-Chevy Chase Master Plan.

Other

This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

Fiscal Note

In FY14, \$300,000 was transferred to this project from Nebel Street Extended (CIP #500401). In FY15, \$120,000 was transferred to this project from Century Boulevard (CIP #501115).

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Maryland-National Capital Park and Planning Commission, Department of Transportation, Department of Permitting Services, Facility Planning: Transportation, Washington Suburban Sanitary Commission, Washington Gas, PEPCO, Verizon

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