



# Ripley Street

(P501403)

Category	Transportation	Date Last Modified	01/02/18
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	38	37	1	-	-	-	-	-	-	-	-
Land	30	30	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	52	52	-	-	-	-	-	-	-	-	-
Construction	80	-	80	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>200</b>	<b>119</b>	<b>81</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	81	-	81	-	-	-	-	-	-	-	-
PAYGO	119	119	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>200</b>	<b>119</b>	<b>81</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	6	1	1	1	1	1	1
Energy	6	1	1	1	1	1	1
<b>NET IMPACT</b>	<b>12</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY14
Appropriation FY 20 Request	-	Last FY's Cost Estimate	200
Cumulative Appropriation	200		
Expenditure / Encumbrances	133		
Unencumbered Balance	67		

## Project Description

The project provides for the design and reconstruction of Ripley Street between the east end of the 1150 Ripley Street Development (near Dixon Avenue Extended) and Georgia Avenue, a distance of approximately 225 feet. This segment of Ripley

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Street will be reconstructed with two 11'-wide travel lanes, curb-and • gutter, and a 7'-wide sidewalk on the north side with streetlighting. If and when the properties to the north and south redevelop this segment will be reconstructed to Montgomery County Standard No. MC-214.03, Commercial and Industrial Road with a 70-foot right-of-way width.

## Estimated Schedule

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Design started in FY14. Land acquisition and construction will be completed in FY15.

## Project Justification

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The proposed improvement of Ripley Street is shown in the Silver Spring Central Business District and Vicinity Sector Plan, approved and adopted in March 2001. Ripley Street falls within the Silver Spring Central Business District where a focus on a transit-oriented and pedestrian-friendly environment around the Silver Spring Transit Center is critical.

## Other

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This project will be coordinated with improved access to relocated Progress Place and to the Silver Spring Transit Center.

## Fiscal Note

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Due to the expected temporary nature of the improvements, the ultimate funding source for this project will be PAYGO.

## Disclosures

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A pedestrian impact analysis has been completed for this project.

## Coordination

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Maryland State Highway Administration Maryland-National Capital Park and Planning Commission Developer