Dennis Avenue Health Center
(P641106)

Category	Health and Human Services	Date Last Modified	12/01/17
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Kensington-Wheaton	Status	Under Construction

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	5,601	5,444	157	-	-	-	-	-	-	-	-
Site Improvements and Utilities	4,014	123	3,891	-	-	-	-	-	-	-	-
Construction	24,987	24,698	289	-	-	-	-	-	-	-	-
Other	2,748	1,528	1,220	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	37,350	31,793	5,557	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	37,350	31,793	5,557	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	37,350	31,793	5,557	-	-	-	-	-	-	-	-

OPERATING BUDGET IMPACT ($000s)

Impact Type		Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance		588	98	98	98	98	98	98
Energy		636	106	106	106	106	106	106
NET IMPACT		1,224	204	204	204	204	204	204

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY11
Appropriation FY 20 Request	-	Last FY's Cost Estimate	37,395
Cumulative Appropriation	37,350		
Expenditure / Encumbrances	34,496		
Unencumbered Balance	2,854		

Project Description

The project provides for planning and design, and construction of a new building to replace the Dennis Avenue Health Center (DAHC), on the existing site adjoining the existing building. The existing facility which was built in the 1960's as an elementary school is both inadequate (undersized) in capacity and is not configured to serve as a health center. Currently, patients with

infectious airborne diseases are using the same entry and air circulation as other patients (including immune compromised patients) and staff. Key building systems such as the structural system, perimeter skin walls, elevator, roof, HVAC and electrical systems have passed their useful service life. Numerous Americans with Disabilities Act related improvements are required and egress stairs are undersized. The new facility will provide approximately 51,000 gross square feet to address the space shortage and building deficiencies identified in the Program of Requirements (POR) without service interruption, reduction, or loss of these vital health services during construction. Programs will be configured to work efficiently and avoid potential cross contamination of users and staff (spread of communicable disease) due to location and proximity of incompatible programs.

Location

2000 Dennis Avenue, Silver Spring, Maryland

Capacity

The center handles 1 out of every 150 cases of tuberculosis in the entire US. Currently, DAHC handles 74,700 patient visits per year with 115 employees. In 1984, the center (the same building size) handled 7,000 patient visits per year with 35 employees.

Estimated Schedule

The design phase for this project began in the summer of 2011 and is estimated to last two years. Construction began in FY14. Construction of the new builing (Phase I) was substantially complete in January 2016. Phase II is expected to be completed by winter 2017.

Project Justification

DAHC provides several highly sensitive programs such as Public Health Emergency Preparedness and Response, Immunization Program, Disease Control, Sexually Transmitted Diseases Services, Communicable Disease and Epidemiology, HIV Services, and Tuberculosis Control Program. DAHC service demand has been growing steadily while the facility space capacity has remained unchanged and the facility has aged. The 2008 Health and Human Services Strategic Facility Plan identified the need for additional space for program growth. The DAHC POR provided preliminary feasibility study and existing building condition assessment. The POR calls for the need to build a new 30,714 programmable area space facility to meet year 2015 space requirement.

Fiscal Note

FY16 adjustment reflects a $988,000 transfer to support actual expenditures for prior project work in the School Based Health Center and Linkages to Learning project. In FY17, transfer of $45,000 in GO Bonds to Progress Place (#601401).

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Department of Health and Human Services, Department of General Services Special Capital Projects Legislation was enacted on June 25 2013 and signed into law on July 8, 2013 (Bill No.17-13).