# Col. E Brooke Lee MS - Future Revitalization/Expansion

(P651540)

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|---|---|---|---|
| Category | Montgomery County Public Schools | Date Last Modified | 11/22/17 |
| SubCategory | Countywide | Administering Agency | Public Schools |
| Planning Area | Kensington-Wheaton | Status | Planning Stage |

## EXPENDITURE SCHEDULE ($000s)

| Cost Elements | Total | Thru FY17 | Est FY18 | Total 6 Years | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Beyond 6 Years |
|---|---|---|---|---|---|---|---|---|---|---|---|
| TOTAL EXPENDITURES | - | - | - | - | - | - | - | - | - | - | - |

## FUNDING SCHEDULE ($000s)

| Funding Source | Total | Thru FY17 | Est FY18 | Total 6 Years | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Beyond 6 Years |
|---|---|---|---|---|---|---|---|---|---|---|---|
| TOTAL FUNDING SOURCES | - | - | - | - | - | - | - | - | - | - | - |

## APPROPRIATION AND EXPENDITURE DATA ($000s)

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|---|---|---|---|
| Appropriation FY 19 Request | - | Year First Appropriation | FY16 |
| Appropriation FY 20 Request | - | Last FY's Cost Estimate | 54,860 |
| Cumulative Appropriation | - | | |
| Expenditure / Encumbrances | - | | |
| Unencumbered Balance | - | | |