Clopper Mill ES and Ronald McNair ES Solution
(P651806)

Category	Montgomery County Public Schools	Date Last Modified	11/27/17
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Germantown and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	2,086	2,086	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	2,086	2,086	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	894	894	-	-	-	-	-	-	-	-	-
School Facilities Payment	630	630	-	-	-	-	-	-	-	-	-
Schools Impact Tax	562	562	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	2,086	2,086	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY16
Appropriation FY 20 Request	-	Last FY's Cost Estimate	6,086
Cumulative Appropriation	2,979		
Expenditure / Encumbrances	-		
Unencumbered Balance	2,979		

Project Description

Due to increasing enrollment growth, this project includes funds to design and construct eight permanent elementary school classrooms serving the Clopper Mill and Ronald McNair elementary school service areas. These additional classrooms would meet capacity requirements under the Subdivision Staging Policy, avoiding a residential moratorium in these two elementary school service areas. The County Council anticipates that ultimately the Board of Education will request a specific project that will add at least these classrooms by the start of the 2021-2022 school year at the latest, and that these funds would be used towards that purpose.