

Category M-NCPPC Date Last Modified 11/09/17
SubCategory Development Administering Agency M-NCPPC

Planning Area Countywide Status Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	145	118	27	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,010	822	188	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,155	940	215	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Contributions	300	207	93	-	-	-	-	-	-	-	-
M-NCPPC Bonds	855	733	122	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	1,155	940	215	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY15
Appropriation FY 20 Request	-	Last FY's Cost Estimate	1,155
Cumulative Appropriation	1,155		
Expenditure / Encumbrances	805		
Unencumbered Balance	350		

Project Description

Western Grove Urban Park is a 1.89-acre site that provides a significant opportunity to create green open space for the use and enjoyment of urban residents in one of the most densely-populated Metro Station areas in Montgomery County. The site is adjacent to the Friendship Heights CBD and is within the limits of Chevy Chase Village. Now vacant, the site was formerly a single-family home, located at 5409 Grove Street, Chevy Chase.

Estimated Schedule

Pending Closeout.

Project Justification

2001 Legacy Open Space Functional Master Plan recommended acquisition of this property as parkland; Concept Plan and

Western Grove Urban Park 35-1

Program of Requirements approved by the Montgomery County Planning Board and the Board of Managers of Chevy Chase Village, May 2013; Facility Plan approved by Montgomery County Planning Board, September 2013; 2012 Park, Recreation and Open Space (PROS) Plan

Fiscal Note

On March 24, 2016, the Village of Chevy Chase Village Board voted to increase the Village's contribution from \$250,000 to \$300,000

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Montgomery County Department of Permitting Services; WSSC; DC Dept. of Transportation; DC Public Open Space Committee, DC Water, Pepco, Chevy Chase Village

Western Grove Urban Park 35-2