

Planning Area

# Wheaton Regional Park Improvements

(P871904)

Category M-NCPPC
SubCategory Development

Kensington-Wheaton

Date Last Modified Administering Agency Status 01/04/18 M-NCPPC

Final Design Stage

#### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,200	-	-	700	-	500	100	100	-	-	500
Site Improvements and Utilities	3,800	-	-	1,800	-	250	900	650	-	-	2,000
TOTAL EXPENDITURES	5,000	-	-	2,500	-	750	1,000	750	-	-	2,500

### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	5,000	-	-	2,500	-	750	1,000	750	-	-	2,500
TOTAL FUNDING SOURCES	5,000	-	-	2,500	-	750	1,000	750	-	-	2,500

#### OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	210	-	-	-	70	70	70
NET IMPACT	210	-	-	-	70	70	70

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	
Appropriation FY 20 Request	750	Last FY's Cost Estimate	
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## Project Description

Wheaton Regional Park is challenged by its aging facilities and infrastructure dating to the early 1960's, as well as the high demand of use by its many visitors. This project will include improvements at the Shorefield Area. The project will improve parking lots and increase parking capacity, improve storm water management, comply with ADA requirements, upgrade restroom at the picnic area, and reactivate the Shorefield House area.

# Estimated Schedule

Project to begin FY20

## Project Justification

This project is within the recommendations of the Wheaton Regional Park Master Plan, VISION 2030: Strategic Plan for Parks and Recreation in Montgomery County, Maryland, 2017 Park, Recreation and Open Space (PROS) Plan Working Draft as well as ADA Transition Plan that was submitted to the Department of Justice (DOJ).

## Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

## Coordination

Montgomery County Departments of Transportation, Permitting Services, Environmental Protection;