Falls Road G.C. Improvements

(P967432)

Category	Revenue Authority	Date Last Modified	12/21/17
SubCategory	Golf Courses	Administering Agency	Revenue Authority
Planning Area	Potomac-Cabin John and Vicinity	Status	Ongoing

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
TOTAL EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
TOTAL FUNDING SOURCES	-	-	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY96
Appropriation FY 20 Request	-	Last FY's Cost Estimate	4,549
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

Project Description

This project provides for improvements at Falls Road Golf Course. Modifications to the existing clubhouse food service area will be completed in FY17. The stream connection project to address erosion and drainage issues was completed in FY15.

Location

10800 Falls Road, Potomac MD

Project Justification

The planned modifications to the food services facility will provide patrons a broader selection of food options with quick, efficient service.

Coordination

Montgomery County Department of Permitting Services, Maryland Department of the Environment