

Clarksburg Area Stage 3 Water Main, Parts 1, 2 (P973818)

CategoryWSSCDate Last Modified08/17/17SubCategoryWater Montgomery CountyAdministering AgencyW.S.S.C.Planning AreaClarksburg and VicinityStatusTBA

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	642	632	10	-	-	-	-	-	-	-	-
Construction	4,460	4,450	10	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	5,102	5,082	20	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Contributions (WSSC Only)	5,102	5,082	20	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	5,102	5,082	20	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY97
Appropriation FY 20 Request	-	Last FY's Cost Estimate	6,077
Cumulative Appropriation	26,607		
Expenditure / Encumbrances	-		
Unencumbered Balance	26,607		

Project Description

This project involves the design and construction of 4,000 feet of 24 inch diameter water main along Brink Road from the proposed 24 inch diameter main in Ridge Road [WSSC Project W-46.12] to West Old Baltimore Road, and 8,000 feet of 20 inch diameter water main along West Old Baltimore Road from Frederick Road to West of I-270.