Walter Johnson HS - Current Revitalizations/Expansions

(P996552)

Category	Montgomery County Public Schools	Date Last Modified	12/19/17
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	North Bethesda-Garrett Park	Status	Ongoing

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Other	122	122	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	122	122	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Recordation Tax	122	122	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	122	122	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY99
Appropriation FY 20 Request	-	Last FY's Cost Estimate	122
Cumulative Appropriation	122		
Expenditure / Encumbrances	-		
Unencumbered Balance	122		

Project Description

Walter Johnson High School was built in 1956 and was renovated in 1977. Scheduling of this modernization is consistent with the MCPS long-range plans to renew aging facilities on a rational and periodic basis. Due to fiscal constraints, the modernization schedule for elementary, middle, and high schools was delayed. An FY 2004 appropriation was approved for planning funds. The Board of Education, in the FY 2005-2010 CIP, requested an FY 2005 appropriation to continue planning this modernization. Due to fiscal constraints, the County Council shifted funds for this project one year. An FY 2006 appropriation was approved to continue planning this modernization. An FY 2006 special appropriation in the amount of $2.5 million was approved due to rising construction costs. An FY 2007 appropriation was approved for construction funds. An FY 2008 appropriation was approved to continue the construction of this modernization. An FY 2008 transfer of $588,000 was approved to move funds to this project from another project in the CIP. An FY 2009 appropriation is requested for furniture and equipment. An FY 2009 special appropriation was approved in the amount of $335,000 as a contribution for artificial turf at this school. This project is scheduled to be completed by August 2009.

Fiscal Note

The impact tax reflected in the expenditure schedule shown above is applied to the addition portion of this project.