



# Galway ES - Current Revitalizations/Expansions

(P996560)

Category	Montgomery County Public Schools	Date Last Modified	12/19/17
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
TOTAL EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
----------------	-------	-----------	----------	---------------	-------	-------	-------	-------	-------	-------	----------------

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY16
Appropriation FY 20 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## Project Description

Galway Elementary School was built in 1967 and is a grade K-5 school. Scheduling of this modernization is consistent with the MCPS long-range plans to renew aging facilities on a rational and periodic basis. In FY 2002 planning funds were approved for this modernization. Due to fiscal constraints, the modernization schedule for elementary, middle, and high schools was delayed. The Board of Education, in the FY 2005-2010 CIP, requested an FY 2005 appropriation for planning. Due to fiscal constraints, the County Council shifted funds for this project one year. During the budget process for the amendments to the FY 2005-2010 CIP, the County Council shifted the planning funds in FY 2006 to FY 2007 for the planning for this modernization. The shift in expenditures will not change the completion date of this project. An FY 2007 appropriation was approved for planning funds. An amendment to the FY 2007-2012 CIP was approved to provide an additional \$3.5 million for construction funding for this project. An FY 2008 appropriation was approved for construction funds. An FY 2009 appropriation is requested for furniture and equipment. This project is scheduled to be completed by January 2009.

## Fiscal Note

The impact tax reflected in the expenditure schedule shown above is applied to the addition portion of this project.