

### PR

#### PROGRAM DESCRIPTION AND OBJECTIVES

The Department of Transportation's Parking Program is responsible for providing, operating, and maintaining an economically self sufficient system of public parking which promotes the economic growth and welfare of the Central Business Districts (CBDs) of Silver Spring, Bethesda, Wheaton, and Montgomery Hills. The basic objective of the Parking Program is to develop and implement a program to meet parking needs within the CBDs. This effort consists of the planning, design, construction, operation, and maintenance of parking lots and garages.

The public parking system is designed to complement other travel modes and support a balanced total transportation system serving the needs of the CBDs in accordance with County transportation and development policies and goals. Construction and maintenance of parking lots, garages, mixed use garages, and use of air rights development are some of the strategies employed to provide public parking facilities in accordance with the urban planning goals of the County.

A program for providing public parking is related to the availability of mass transit service and the County's policy with regard to encouraging greater usage of transit services. In Bethesda, for example, the County seeks to promote higher usage of buses and carpools for commuting while balancing the parking needs of the Bethesda business community. Therefore, the number of public parking spaces in that district is limited so that it is consistent with the desired modal split between private cars and transit and is consistent with the County's ridesharing objective of obtaining higher occupancy rates in private cars.

Development of the Parking Program is based on existing and projected parking needs. Evaluation of existing, approved, or proposed development within the CBDs provides the Parking Program with an assessment of parking facilities required to support and promote economic development. Privately-owned parking is accounted for in determining the need for supplemental public parking to be provided. A public parking system which achieves an overall peak parking occupancy of 90 to 95 percent is programmed for the CBDs.

#### PROGRAM CONTACTS

Contact Jose Thommana of the Department of Transportation at 240.777.8732 or Corey Orlosky of the Office of Management and Budget at 240.777.2762 for more information regarding this department's capital budget.

#### CAPITAL PROGRAM REVIEW

There are seven ongoing projects in the Parking component of the Department of Transportation's FY19-24 Capital Improvements Program. The total cost of the recommended six-year program is \$37.1 million and is \$1.2 million, or 3.1 percent, less than the FY17-22 amended amount of \$38.3 million.

The Bethesda, Silver Spring, and Wheaton Parking Lot Districts each have a facility renovation project and a facility planning project. The <u>Parking Lot Districts Service Facility</u> project provides for consolidation of the parking maintenance and meter maintenance shops.

Each of the three Parking Lot Districts is financially structured as an enterprise fund and is treated as a separate entity for accounting purposes. The districts are self supporting and most parking facility projects are funded with current revenues generated from the parking districts.

In combination with existing facilities, the recommended program will provide a total of 20,313 public parking spaces in Silver Spring, Bethesda, and Wheaton; and fund the renovation of existing garages to either correct or prevent deterioration. The following chart depicts the existing and proposed parking spaces for construction for each of the Parking Lot Districts.

#### **Montgomery County Parking Districts - Public Parking Spaces**

District	Through FY18	Change Proposed FY19-24	Total FY24
Bethesda	7,771	(37)	7,734
Silver Spring	10,819	78	10,897
Wheaton	1,282	400	1,682
TOTAL:	19,872	441	20,313

The Bethesda change is due to the closure of Lot 43.

The Silver Spring change is due to the closure of Lots 2 and 20 and completion of Garage 3.



# Facility Planning Parking: Bethesda PLD

(P501313)

CategoryTransportationDate Last Modified01/05/18SubCategoryParkingAdministering AgencyTransportationPlanning AreaBethesda-Chevy Chase and VicinityStatusOngoing

#### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,060	323	197	540	90	90	90	90	90	90	-
Other	20	20	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,080	343	197	540	90	90	90	90	90	90	-

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Current Revenue: Parking - Bethesda	1,080	343	197	540	90	90	90	90	90	90	-
TOTAL FUNDING SOURCES	1,080	343	197	540	90	90	90	90	90	90	-

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	90	Year First Appropriation	FY13
Appropriation FY 20 Request	90	Last FY's Cost Estimate	900
Cumulative Appropriation	540		
Expenditure / Encumbrances	353		
Unencumbered Balance	187		

## Project Description

This project provides for parking facility planning studies for a variety of projects under consideration for possible inclusion in the CIP. Facility planning serves as a transition stage for a project between the master plan or conceptual stage and its inclusion as a stand-alone project in the CIP. Prior to the establishment of a stand-alone project, the Department of Transportation (DOT) will develop a Parking Facility Project Requirement (PFPR) that outlines the general and specific features required for the project. Facility planning is a decision-making process to determine the purpose, need and feasibility of a candidate project through a rigorous investigation of the following critical project elements: usage forecasts; economic, social, environmental, and historic impact analysis; public participation; investigation of non-County sources of funding; and detailed project cost estimates. Facility planning represents feasibility analysis, planning and preliminary design and develops a PFPR in advance of full programming of a project in the CIP. Depending upon results of a facility planning determination of purpose and need, a project may or may not proceed to construction. For a full description of the facility planning process, see the CIP Planning Section.

Location

Bethesda Parking Lot District

### Cost Change

Addition of FY23-24 to this ongoing level of effort project.

### Project Justification

There is a continuing need to study and evaluate the public and private parking supply and demand in order to ensure an adequate amount of parking. The timing and magnitude of such studies is usually dictated by the interests of private developers. Facility planning costs for projects which ultimately become stand-alone projects are included here. These costs will not be reflected in the resulting individual project.

### Other

Projects are generated by staff, Maryland-National Capital Park and Planning Commission (M-NCPPC), public agencies, citizens, developers, etc. Analysis conducted under this project may be accomplished by consultants or in-house staff, with the cooperation of M-NCPPC, other County agencies, Washington Metropolitan Area Transit Authority (WMATA), or private development interests. The MNCPPC re-evaluation of Bethesda Zoning and Development Potential along with announcements of major corporate headquarters relocation to Bethesda is adding to the level of analysis that is required in this district.

### Disclosures

Expenditures will continue indefinitely.

### Coordination

M-NCPPC, WMATA, Parking Bethesda Facility Renovations, Bethesda CBD Sector Plan, Developers



# Facility Planning Parking: Silver Spring PLD

(P501314)

CategoryTransportationDate Last Modified12/22/17SubCategoryParkingAdministering AgencyTransportationPlanning AreaSilver Spring and VicinityStatusOngoing

#### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,060	270	250	540	90	90	90	90	90	90	-
Other	20	20	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,080	290	250	540	90	90	90	90	90	90	-

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Current Revenue: Parking - Silver Spring	1,080	290	250	540	90	90	90	90	90	90	-
TOTAL FUNDING SOURCES	1,080	290	250	540	90	90	90	90	90	90	-

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	90	Year First Appropriation	FY13
Appropriation FY 20 Request	90	Last FY's Cost Estimate	900
Cumulative Appropriation	540		
Expenditure / Encumbrances	301		
Unencumbered Balance	239		

### Pro

### **Project Description**

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#### Location

Silver Spring Parking Lot District

### Cost Change

Addition of FY23-24 to this ongoing level of effort project.

### Project Justification

There is a continuing need to study and evaluate the public and private parking supply and demand in order to ensure an adequate amount of parking. The timing and magnitude of such studies is usually dictated by the interests of private developers. Facility planning costs for projects which ultimately become stand-alone projects are included here. These costs will not be reflected in the resulting individual project.

### Other

Projects are generated by staff, Maryland-National Capital Park and Planning Commission (M-NCPPC), public agencies, citizens, developers, etc. Analysis conducted under this project may be accomplished by consultants or in-house staff, with the cooperation of M-NCPPC, other County agencies, Washington Metropolitan Area Transit Authority (WMATA), or private development interests.

#### Disclosures

Expenditures will continue indefinitely.

### Coordination

M-NCPPC, WMATA, Parking Silver Spring Renovations, Silver Spring CBD Sector Plan, Developers, PEPCO, Department of Technology Services



# Facility Planning Parking: Wheaton PLD

(P501312)

CategoryTransportationDate Last Modified12/22/17SubCategoryParkingAdministering AgencyTransportationPlanning AreaKensington-WheatonStatusOngoing

#### **EXPENDITURE SCHEDULE (\$000s)**

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	540	77	193	270	45	45	45	45	45	45	-
TOTAL EXPENDITURES	540	77	193	270	45	45	45	45	45	45	-

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Current Revenue: Parking - Wheaton	540	77	193	270	45	45	45	45	45	45	-
TOTAL FUNDING SOURCES	540	77	193	270	45	45	45	45	45	45	-

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	45	Year First Appropriation	FY13
Appropriation FY 20 Request	45	Last FY's Cost Estimate	450
Cumulative Appropriation	270		
Expenditure / Encumbrances	92		
Unencumbered Balance	178		

### **Project Description**

This project provides for parking facility planning studies for a variety of projects under consideration for possible inclusion in the CIP. Facility planning serves as a transition stage for a project between the master plan or conceptual stage and its inclusion as a stand-alone project in the CIP. Prior to the establishment of a stand-alone project, the Department of Transportation (DOT) will develop a Parking Facility Project Requirement (PFPR) that outlines the general and specific features required for the project. Facility planning is a decision-making process to determine the purpose, need and feasibility of a candidate project through a rigorous investigation of the following critical project elements: usage forecasts; economic, social, environmental, and historic impact analysis; public participation; investigation of non-County sources of funding; and detailed project cost estimates. Facility planning represents feasibility analysis, planning and preliminary design and develops a PFPR in advance of full programming of a project in the CIP. Depending upon results of a facility planning determination of purpose and need, a project may or may not proceed to construction. For a full description of the facility planning process, see the CIP Planning Section.

Location

Wheaton Parking Lot District

### Cost Change

Addition of FY23-24 to this ongoing level of effort project.

### Project Justification

There is a continuing need to study and evaluate the public and private parking supply and demand in order to ensure an adequate amount of parking. The timing and magnitude of such studies is usually dictated by the interests of private developers. Facility planning costs for projects which ultimately become stand-alone projects are included here. These costs will not be reflected in the resulting individual project.

### Other

Projects are generated by staff, Maryland-National Capital Park and Planning Commission (M-NCPPC), public agencies, citizens, developers, etc. Analysis conducted under this project may be accomplished by consultants or in-house staff, with the cooperation of M-NCPPC, other County agencies, Washington Metropolitan Area Transit Authority (WMATA), or private development interests.

#### Disclosures

Expenditures will continue indefinitely.

### Coordination

M-NCPPC, WMATA, Parking Wheaton Facility Renovations, Wheaton CBD Sector Plan, Developers. Wheaton Town Center Project



# Parking Lot Districts Service Facility (P501551)

CategoryTransportationDate Last Modified01/05/18SubCategoryParkingAdministering AgencyTransportationPlanning AreaSilver Spring and VicinityStatusUnder Construction

#### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	641	341	100	200	200	-	-	-	-	-	-
Site Improvements and Utilities	227	4	223	-	-	-	-	-	-	-	-
Construction	3,209	20	1,000	2,189	2,189	-	-	-	-	-	-
Other	120	5	-	115	115	-	-	-	-	-	-
TOTAL EXPENDITURES	4,197	370	1,323	2,504	2,504	-	-	-	-	-	-

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Current Revenue: Parking - Silver Spring	4,197	370	1,323	2,504	2,504	-	-	-	-	-	-
TOTAL FUNDING SOURCES	4,197	370	1,323	2,504	2,504	-	-	-	-	-	-

#### OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	402	67	67	67	67	67	67
Energy	90	15	15	15	15	15	15
Program-Other	(1,254)	(209)	(209)	(209)	(209)	(209)	(209)
NET IMPACT	(762)	(127)	(127)	(127)	(127)	(127)	(127)

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY15
Appropriation FY 20 Request	-	Last FY's Cost Estimate	4,197
Cumulative Appropriation	4,197		
Expenditure / Encumbrances	444		
Unencumbered Balance	3,753		

### **Project Description**

The Parking Lot Districts (PLD) Service Facility is proposed to include offices for the meter and maintenance teams; shops for

meter repair and cleaning; dry storage and staff facilities for everyday use and emergency service callbacks. The facility will allow consolidation of the existing Parking Maintenance office directly across Spring Street (currently in leased space) and the Meter Maintenance Shop currently located on the ground floor of Garage 4 near Thayer Avenue and Fenton Street. The facility will be adjacent to the northern wall of Garage 2.

Location

1200 Spring Street, Silver Spring

Capacity

The facility will consist of 11,500 gross square feet of office, shop, and staff facilities space to support approximately 30 to 35 staff members and contractual employees.

Estimated Schedule

Design performed during FY15 and FY16. Construction will be performed during FY18 and the first half of FY19. Construction has slipped one year due to coordination with Maryland-National Capital Park and Planning Commission (M-NCPPC) and an adjacent developer as well as design changes and permitting issues.

Project Justification

Moving the Meter Maintenance Shop will allow the future sale or redevelopment of the property. The existing lease for the Parking Maintenance Office is located in a building that has been purchased by a new owner. The County has been put on notice that the lease will not be renewed at its scheduled termination. The Meter Shop currently is located in Garage 4 in South Silver Spring. This facility will either need extensive rehabilitation for continued use or may be the subject of a future demolition and redevelopment. Combining these teams in one location will allow space saving for conference rooms, kitchen and break room. Garage 2 also has space for additional employee parking and secure parking for Meter Maintenance vehicles. An analysis by the Leasing Office of the Department of General Services has determined that leasing or buying an existing building will cost significantly more than the construction of a new facility on PLD owned land. Operating expenses are expected to decrease by combining the two current facilities into one.

Fiscal Note

There will be no land costs since the facility will be built on a surface lot owned by the Parking Lot District. Full appropriation was requested in FY15 in order to accomplish a design and build contract.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

PEPCO, Washington Suburban Sanitary Commission, Department of Technology Services, Office of Management and Budget, M-NCPPC



CategoryTransportationDate Last Modified01/06/18SubCategoryParkingAdministering AgencyTransportationPlanning AreaBethesda-Chevy Chase and VicinityStatusOngoing

#### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	3,057	1,010	247	1,800	300	300	300	300	300	300	-
Land	23	23	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	13	-	13	-	-	-	-	-	-	-	-
Construction	21,766	2,421	4,235	15,110	2,765	2,600	2,045	2,300	2,700	2,700	-
TOTAL EXPENDITURES	24,859	3,454	4,495	16,910	3,065	2,900	2,345	2,600	3,000	3,000	-

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Current Revenue: Parking - Bethesda	24,859	3,454	4,495	16,910	3,065	2,900	2,345	2,600	3,000	3,000	-
TOTAL FUNDING SOURCES	24,859	3,454	4,495	16,910	3,065	2,900	2,345	2,600	3,000	3,000	-

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	5,695	Year First Appropriation	FY83
Appropriation FY 20 Request	270	Last FY's Cost Estimate	18,859
Cumulative Appropriation	7,949		
Expenditure / Encumbrances	4,599		
Unencumbered Balance	3,350		

### **Project Description**

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

### Location

Bethesda Parking Lot District

### Cost Change

Addition of FY23-24 to this ongoing level of effort project.

## Project Justification

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Bethesda Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

#### Other

Major sub-projects within this ongoing effort are as follows:

- Garage 47 Waverly Avenue re-decking of entire facility. Major corrosion and deterioration will require closing down this
  garage if remedial work is not accomplished. This project is estimated to cost \$6 million dollars and work will be performed
  in FY19-22. It is urgent to have this completed prior to the Marriott and JBG headquarters moves to Bethesda and the
  major redevelopment of the Bethesda Police District Property with a hotel, office and residential component.
- LED lighting upgrades in most garages in FY18-21.
- Modernization of elevators in Garage 40 St. Elmo in FY18-19.
- Deck repair and waterproofing of underground garage 49 Woodmont Ave.

#### Disclosures

Expenditures will continue indefinitely.

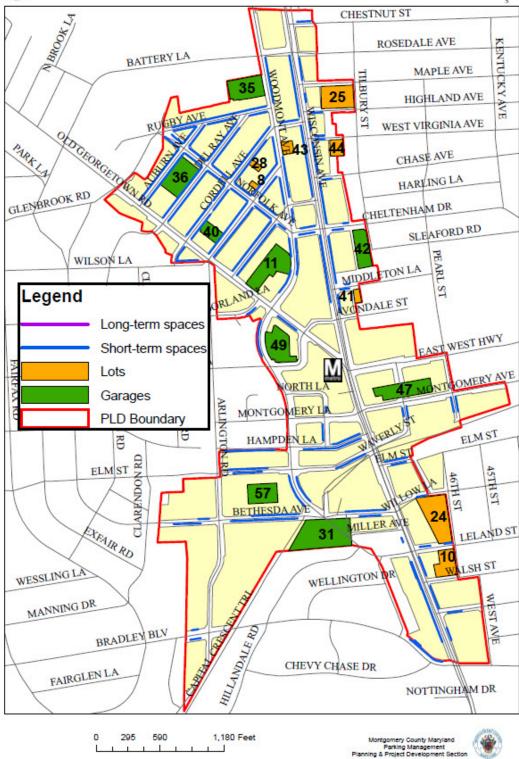
### Coordination

Facility Planning Parking: Bethesda PLD



## **Bethesda Parking Lot District**







CategoryTransportationDate Last Modified01/06/18SubCategoryParkingAdministering AgencyTransportationPlanning AreaSilver Spring and VicinityStatusOngoing

#### **EXPENDITURE SCHEDULE (\$000s)**

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	3,594	1,694	-	1,900	400	300	300	300	300	300	-
Land	33	33	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,314	1,148	166	-	-	-	-	-	-	-	-
Construction	23,619	3,159	6,700	13,760	2,210	2,310	2,310	2,310	2,310	2,310	-
Other	13	13	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	28,573	6,047	6,866	15,660	2,610	2,610	2,610	2,610	2,610	2,610	-

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Current Revenue: Parking - Silver Spring	28,573	6,047	6,866	15,660				2,610		2,610	-
TOTAL FUNDING SOURCES	28,573	6,047	6,866	15,660	2,610	2,610	2,610	2,610	2,610	2,610	-

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	2,610	Year First Appropriation	FY83
Appropriation FY 20 Request	2,610	Last FY's Cost Estimate	23,353
Cumulative Appropriation	12,913		
Expenditure / Encumbrances	8,472		
Unencumbered Balance	4,441		

### **Project Description**

This project provides for the restoration of, or improvements to, Silver Spring parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services, if required, to provide investigation, analysis, recommend repair methods, contract documents, inspection, and testing.



Silver Spring Parking Lot District

### Cost Change

Addition of FY23-24 to this ongoing level of effort project.

### Project Justification

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Silver Spring Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards. A professional engineering assessment of the Silver Spring garages was performed in 2013 and is the basis of the list of near term and long term improvements.

#### Other

Major sub-projects within this ongoing effort include the following:

- Garage 2 Spring and Cameron, Deck, restraint system and facade repair/replacement.
- Garage 9 Kennett, St Elevator Modernization.
- LED Lighting upgrades in most garages.

#### Disclosures

Expenditures will continue indefinitely.

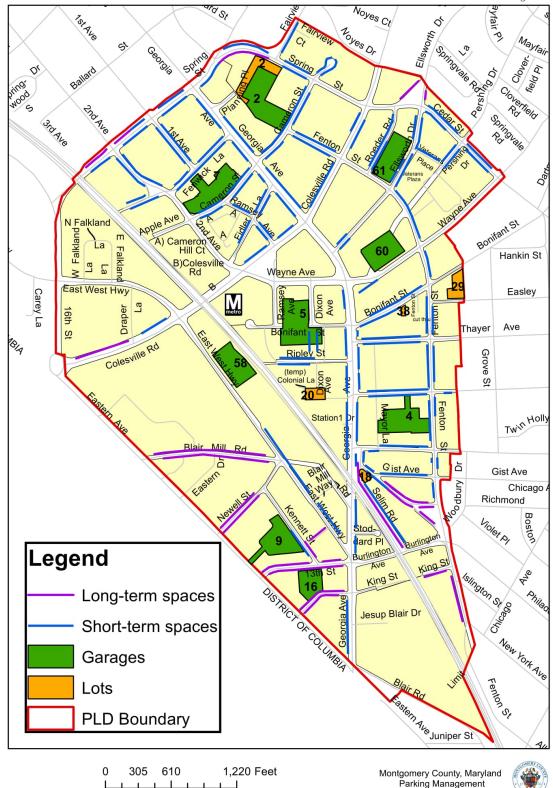
### Coordination

Silver Spring PLD Facility Planning



### **Silver Spring Parking Lot District**







CategoryTransportationDate Last Modified12/22/17SubCategoryParkingAdministering AgencyTransportationPlanning AreaKensington-WheatonStatusOngoing

#### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	213	67	74	72	12	12	12	12	12	12	-
Land	5	5	-	-	-	-	-	-	-	-	-
Construction	987	135	252	600	100	100	100	100	100	100	-
Other	1	-	1	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,206	207	327	672	112	112	112	112	112	112	-

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Current Revenue: Parking - Wheaton	1,206	207	327	672	112	112	112	112	112	112	-
TOTAL FUNDING SOURCES	1,206	207	327	672	112	112	112	112	112	112	-

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	83	Year First Appropriation	FY97
Appropriation FY 20 Request	112	Last FY's Cost Estimate	982
Cumulative Appropriation	563		
Expenditure / Encumbrances	355		
Unencumbered Balance	208		

## **Project Description**

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

### Location

Wheaton Parking Lot District

### Cost Change

Addition of FY23-24 to this ongoing level of effort project.

### Project Justification

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

#### Disclosures

Expenditures will continue indefinitely.

### Coordination

Facility Planning Parking: Wheaton PLD

