



# Dufief ES Current Revitalizations/Expansions (P136514)

|               |                                  |                      |                    |
|---------------|----------------------------------|----------------------|--------------------|
| Category      | Montgomery County Public Schools | Date Last Modified   | 01/30/18           |
| SubCategory   | Countywide                       | Administering Agency | Public Schools     |
| Planning Area | Travilah and Vicinity            | Status               | Under Construction |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements      | Total | Thru FY18 | Rem FY18 | Total 6 Years | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Beyond 6 Years |
|--------------------|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|----------------|
| TOTAL EXPENDITURES | -     | -         | -        | -             | -     | -     | -     | -     | -     | -     | -              |

## FUNDING SCHEDULE (\$000s)

| Funding Source        | Total | Thru FY18 | Rem FY18 | Total 6 Years | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Beyond 6 Years |
|-----------------------|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|----------------|
| TOTAL FUNDING SOURCES | -     | -         | -        | -             | -     | -     | -     | -     | -     | -     | -              |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |   |                          |   |
|-----------------------------|---|--------------------------|---|
| Appropriation FY 20 Request | - | Year First Appropriation |   |
| Cumulative Appropriation    | - | Last FY's Cost Estimate  | - |
| Expenditure / Encumbrances  | - |                          |   |
| Unencumbered Balance        | - |                          |   |