



# IAQ Improvements Brookville Bldgs. D & E

(P361102)

Category	General Government	Date Last Modified	12/13/18
SubCategory	County Offices and Other Improvements	Administering Agency	General Services
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	91	84	7	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>91</b>	<b>84</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	8	1	7	-	-	-	-	-	-	-	-
PAYGO	83	83	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>91</b>	<b>84</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	-	Year First Appropriation	FY11
Cumulative Appropriation	91	Last FY's Cost Estimate	91
Expenditure / Encumbrances	84		
Unencumbered Balance	7		

## PROJECT DESCRIPTION

This project provides funding to complete the Program of Requirements (POR) for HVAC re-design and replacement and complete building renovation at the Brookville Ride-On Bus Depot, Buildings D & E, which is located at 8710 Brookville Road, Silver Spring, Maryland.

## ESTIMATED SCHEDULE

POR is scheduled to be complete in FY18.

## PROJECT JUSTIFICATION

The existing HVAC systems are at the end of their service life and do not provide adequate ventilation to meet current American Society of Heating, Refrigerating and Air-Conditioning Engineers standards. The National Institute for Occupational Safety and Health recommends controlling diesel exposure at the lowest possible level. In August 2009, a consultant prepared an IAQ survey, inspection, and IAQ testing.

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## OTHER

Air quality in Building H was substantially completed in June 2008 in project #500303.

## FISCAL NOTE

Transfer of \$10,000 in GO Bonds to Council Office Building Renovation.

## DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

## COORDINATION

Department of Permitting Services, Department of General Services, Department of Technology Services, Division of Fleet Management Services, WSSC, PEPCO