



Salt Storage Facility

(P361902)

Category	Transportation	Date Last Modified	01/10/19
SubCategory	Highway Maintenance	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	525	-	-	525	227	264	34	-	-	-	-
Construction	2,742	-	-	2,742	-	2,742	-	-	-	-	-
TOTAL EXPENDITURES	3,267	-	-	3,267	227	3,006	34	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	3,267	-	-	3,267	227	3,006	34	-	-	-	-
TOTAL FUNDING SOURCES	3,267	-	-	3,267	227	3,006	34	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	-	Year First Appropriation	FY19
Cumulative Appropriation	3,267	Last FY's Cost Estimate	3,267
Expenditure / Encumbrances	-		
Unencumbered Balance	3,267		

PROJECT DESCRIPTION

This project provides for design and construction of a 25,000-ton salt storage facility at the Crabbs Branch Way Highway Services Depot.

LOCATION

Crabbs Branch Way Highway Services Depot

ESTIMATED SCHEDULE

Design will begin in FY19 and construction will be completed in FY20.

PROJECT JUSTIFICATION

This project is needed because the County's temporary salt storage facility in White Oak (Site II) is planned for demolition after April 2019 to clear the site for redevelopment as a mixed-use center for biotech and medical businesses, residential development, and enhanced retail offerings. The Crabbs Branch Way location is ideal as it involves efficient use of County-owned land and provides easy access to resupply the other depots.

FISCAL NOTE

FY2019 supplemental of \$3,267,000 in G.O. Bonds for Salt Storage Facility (361902)

COORDINATION

Department of Transportation