



Glenmont FS 18 Replacement (P450900)

Category	Public Safety	Date Last Modified	12/13/18
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Kensington-Wheaton	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	3,038	3,038	-	-	-	-	-	-	-	-	-
Land	730	730	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	16	16	-	-	-	-	-	-	-	-	-
Construction	10,705	10,007	698	-	-	-	-	-	-	-	-
Other	289	289	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	14,778	14,080	698	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	12,533	11,835	698	-	-	-	-	-	-	-	-
PAYGO	2,245	2,245	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	14,778	14,080	698	-	-	-	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	438	73	73	73	73	73	73
Energy	522	87	87	87	87	87	87
NET IMPACT	960	160	160	160	160	160	160

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	-	Year First Appropriation	FY10
Cumulative Appropriation	14,778	Last FY's Cost Estimate	14,778
Expenditure / Encumbrances	14,106		
Unencumbered Balance	672		

PROJECT DESCRIPTION

This project provides for an approximately 22,600 gross square foot fire station to replace the current fire station located at the intersection of Georgia Avenue and Randolph Road. The recommended replacement fire-rescue station is a modified Class II station

designed to meet current operational requirements and accommodate modern fire fighting apparatus. The project includes gear storage, decontamination, information technology rooms, and four apparatus bays. The project was delayed by selecting a new site for the station once design was nearly complete. An interim station will be operated during construction of the new station to minimize impact to the Maryland State Highway Administration (MSHA) Georgia Avenue/Randolph Road grade separated interchange project.

LOCATION

Georgia Avenue and Randolph Road.

ESTIMATED SCHEDULE

Project delayed due to changes to building codes, unique site issues, and revising the schedule to align with MD State Highway Administration's Georgia Avenue/Randolph Road grade-separated interchange project. Design completed in late 2014, to be followed by bidding and a construction period of sixteen months with completion in late 2016. The interim station opened in early 2014 and will operate during the construction of the permanent station.

PROJECT JUSTIFICATION

The Maryland State Highway Administration (SHA) plans to build a new intersection at Georgia Avenue and Randolph Road. This is a high priority road/transportation project for the County. The current station is located on the planned intersection site. The replacement fire station will be located on a different site but in proximity to the service area of the current station.

FISCAL NOTE

The project provides for the design and construction phase costs. Debt service for this project will be financed with Consolidated Fire Tax District Funds. There are no funds for fire apparatus included in the project budget. There has been minor acceleration; the project will be fully completed in FY16.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Department of General Services, Department of Technology Services, Montgomery County Fire and Rescue Service, Department of Permitting Services, Maryland State Highway Administration, WSSC, PEPCO, WMATA, Mid-County Regional Services Center. Special Capital Projects Legislation [Bill No. 21-10] was adopted by Council November 30, 2010.