



Resurfacing: Fire Stations

(P458429)

Category	Public Safety	Date Last Modified	10/23/18
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	921	417	-	504	84	84	84	84	84	84	-
Construction	2,305	668	341	1,296	216	216	216	216	216	216	-
Other	3	3	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,229	1,088	341	1,800	300	300	300	300	300	300	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	3,229	1,088	341	1,800	300	300	300	300	300	300	-
TOTAL FUNDING SOURCES	3,229	1,088	341	1,800	300	300	300	300	300	300	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	300	Year First Appropriation	FY84
Cumulative Appropriation	1,729	Last FY's Cost Estimate	3,229
Expenditure / Encumbrances	1,447		
Unencumbered Balance	282		

PROJECT DESCRIPTION

This project provides for the repair and replacement of paved surfaces at fire and rescue stations where existing paved surfaces are in poor and deteriorating condition.

ESTIMATED SCHEDULE

Scheduling is determined through annual inspections performed by the Department of General Services, Division of Building Design and Construction, in consultation with the Montgomery County Fire and Rescue Service. The station schedule displays anticipated priorities only and may be amended, if required, due to fire station pavement safety considerations.

COST CHANGE

The increase is due to the addition of funding in FY23 and FY24.

PROJECT JUSTIFICATION

The current candidate project list was determined by a survey conducted by the Department of General Services, Division of Building Design and Construction. The ongoing project need for exterior resurfacing at fire and rescue stations is due to the continuous use by heavy equipment such as pumpers and ladder trucks. While surfaces at some stations have lasted many years, others have deteriorated and failed in less than seven years.

FISCAL NOTE

Related expenditures of \$200,000 for Kensington (Aspen Hill) FS 25 Addition (P450903) are supported by this project. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services