



# Frederick Road Bike Path

(P501118)

|               |                                |                      |                    |
|---------------|--------------------------------|----------------------|--------------------|
| Category      | Transportation                 | Date Last Modified   | 01/09/19           |
| SubCategory   | Pedestrian Facilities/Bikeways | Administering Agency | Transportation     |
| Planning Area | Clarksburg and Vicinity        | Status               | Final Design Stage |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total        | Thru FY18    | Rem FY18     | Total<br>6 Years | FY 19        | FY 20        | FY 21    | FY 22    | FY 23    | FY 24    | Beyond<br>6 Years |
|----------------------------------|--------------|--------------|--------------|------------------|--------------|--------------|----------|----------|----------|----------|-------------------|
| Planning, Design and Supervision | 2,362        | 1,427        | 280          | 655              | 522          | 133          | -        | -        | -        | -        | -                 |
| Land                             | 564          | 416          | 148          | -                | -            | -            | -        | -        | -        | -        | -                 |
| Site Improvements and Utilities  | 464          | -            | -            | 464              | 2            | 462          | -        | -        | -        | -        | -                 |
| Construction                     | 3,984        | 1            | 946          | 3,037            | 2,241        | 796          | -        | -        | -        | -        | -                 |
| Other                            | 28           | -            | -            | 28               | -            | 28           | -        | -        | -        | -        | -                 |
| <b>TOTAL EXPENDITURES</b>        | <b>7,402</b> | <b>1,844</b> | <b>1,374</b> | <b>4,184</b>     | <b>2,765</b> | <b>1,419</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>          |

## FUNDING SCHEDULE (\$000s)

| Funding Source               | Total        | Thru FY18    | Rem FY18     | Total<br>6 Years | FY 19        | FY 20        | FY 21    | FY 22    | FY 23    | FY 24    | Beyond<br>6 Years |
|------------------------------|--------------|--------------|--------------|------------------|--------------|--------------|----------|----------|----------|----------|-------------------|
| G.O. Bonds                   | 7,000        | 1,442        | 1,374        | 4,184            | 2,765        | 1,419        | -        | -        | -        | -        | -                 |
| Impact Tax                   | 402          | 402          | -            | -                | -            | -            | -        | -        | -        | -        | -                 |
| <b>TOTAL FUNDING SOURCES</b> | <b>7,402</b> | <b>1,844</b> | <b>1,374</b> | <b>4,184</b>     | <b>2,765</b> | <b>1,419</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>          |

## OPERATING BUDGET IMPACT (\$000s)

| Impact Type       | Total<br>6 Years | FY 19    | FY 20    | FY 21     | FY 22     | FY 23     | FY 24     |
|-------------------|------------------|----------|----------|-----------|-----------|-----------|-----------|
| Maintenance       | 60               | -        | -        | 15        | 15        | 15        | 15        |
| Energy            | 16               | -        | -        | 4         | 4         | 4         | 4         |
| <b>NET IMPACT</b> | <b>76</b>        | <b>-</b> | <b>-</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |       |                          |       |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 20 Request | -     | Year First Appropriation | FY11  |
| Cumulative Appropriation    | 7,402 | Last FY's Cost Estimate  | 7,402 |
| Expenditure / Encumbrances  | 3,461 |                          |       |
| Unencumbered Balance        | 3,941 |                          |       |

## PROJECT DESCRIPTION

This project provides for the design, land acquisition, and construction of a new 10-foot wide shared use path along the west side of Frederick Road (MD 355) between Stringtown Road and the existing shared use path near Milestone Manor Lane, a distance of

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approximately 2.5 miles. The entire project will replace about 0.9 miles of existing sidewalk segments in order to provide a continuous route serving two schools, two parks, and a church. The project includes streetlights and street trees.

## **LOCATION**

Frederick Road between Stringtown Road and Milestone Manor Lane

## **ESTIMATED SCHEDULE**

Final design and land acquisitions are currently underway. Utility relocations will start in FY18 and will be completed in FY20. Construction will start in FY18 and will be completed in FY20.

## **COST CHANGE**

The project has experienced higher design, construction management, construction and utility relocation costs.

## **PROJECT JUSTIFICATION**

This project will provide the first shared use path connection between Clarksburg and north Germantown.

## **OTHER**

This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

## **FISCAL NOTE**

Funds for this project were originally programmed through Public Facilities Roads (CIP #507310). The project schedule is adjusted to reflect latest implementation. FY18 funding switch of 402,000 between GO Bonds and Impact Tax.

## **DISCLOSURES**

A pedestrian impact analysis has been completed for this project.

## **COORDINATION**

Maryland State Highway Administration, Maryland-National Capital Park and Planning Commission, Utility Companies

