



Ripley Street

(P501403)

Category	Transportation	Date Last Modified	11/30/18
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	38	37	1	-	-	-	-	-	-	-	-
Land	30	30	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	52	52	-	-	-	-	-	-	-	-	-
Construction	80	-	80	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	200	119	81	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	81	-	81	-	-	-	-	-	-	-	-
PAYGO	119	119	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	200	119	81	-	-	-	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	6	1	1	1	1	1	1
Energy	6	1	1	1	1	1	1
NET IMPACT	12	2	2	2	2	2	2

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	-	Year First Appropriation	FY14
Cumulative Appropriation	200	Last FY's Cost Estimate	200
Expenditure / Encumbrances	133		
Unencumbered Balance	67		

PROJECT DESCRIPTION

The project provides for the design and reconstruction of Ripley Street between the east end of the 1150 Ripley Street Development (near Dixon Avenue Extended) and Georgia Avenue, a distance of approximately 225 feet. This segment of Ripley Street will be reconstructed with two 11'-wide travel lanes, curb-and-gutter, and a 7'-wide sidewalk on the north side with streetlighting. If and when

the properties to the north and south redevelop this segment will be reconstructed to Montgomery County Standard No. MC-214.03, Commercial and Industrial Road with a 70-foot right-of-way width.

ESTIMATED SCHEDULE

Design started in FY14. Land acquisition and construction will be completed in FY15.

PROJECT JUSTIFICATION

The proposed improvement of Ripley Street is shown in the Silver Spring Central Business District and Vicinity Sector Plan, approved and adopted in March 2001. Ripley Street falls within the Silver Spring Central Business District where a focus on a transit-oriented and pedestrian-friendly environment around the Silver Spring Transit Center is critical.

OTHER

This project will be coordinated with improved access to relocated Progress Place and to the Silver Spring Transit Center.

FISCAL NOTE

Due to the expected temporary nature of the improvements, the ultimate funding source for this project will be PAYGO.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland State Highway Administration Maryland-National Capital Park and Planning Commission Developer