



# Bicycle-Pedestrian Priority Area Improvements (P501532)

Category	Transportation	Date Last Modified	05/20/19
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	4,819	1,766	754	2,224	575	615	103	242	409	280	75
Land	25	-	25	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,816	30	62	1,649	-	615	103	242	409	280	75
Construction	7,664	1,427	1,311	4,776	1,485	1,230	205	482	816	558	150
TOTAL EXPENDITURES	14,324	3,223	2,152	8,649	2,060	2,460	411	966	1,634	1,118	300

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Current Revenue: General	375	309	66	-	-	-	-	-	-	-	-
G.O. Bonds	13,949	2,914	2,086	8,649	2,060	2,460	411	966	1,634	1,118	300
TOTAL FUNDING SOURCES	14,324	3,223	2,152	8,649	2,060	2,460	411	966	1,634	1,118	300

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	1,920	Year First Appropriation	FY16
Cumulative Appropriation	7,975	Last FY's Cost Estimate	25,675
Expenditure / Encumbrances	4,719		
Unencumbered Balance	3,256		

## PROJECT DESCRIPTION

The project provides for the design and construction of bicycle and pedestrian capital improvements in the 30 Bicycle-Pedestrian Priority Areas (BiPPAs) identified in County master plans. Examples of such improvements include, but are not limited to: sidewalk, curb, and curb ramp reconstruction to meet ADA best practices, bulb-outs, cycle tracks, street lighting, and relocation of utility poles.

## LOCATION

A study in FY15 identified sub-projects in: Glenmont, Grosvenor, Silver Spring Central Business District (CBD), Veirs Mill/Randolph Road, and Wheaton Central Business District (CBD) BiPPAs. A study in FY17 identified sub-projects in Long Branch, Piney Branch/University Boulevard, and Takoma-Langley Crossroads BiPPAs.

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## ESTIMATED SCHEDULE

Design and construction of projects in the Silver Spring CBD BiPPA began in FY16 and will continue through FY25. Design of projects in the Grosvenor BiPPA began in FY17 and construction of projects is anticipated to begin in FY18.

## COST CHANGE

Cost change due to splitting off separate sub-projects for Fenton Street Cycletrack, Wheaton, Veirs Mill/Randolph, and Purple Line.

## PROJECT JUSTIFICATION

This project will enhance the efforts in other projects to improve pedestrian and bicycle mobility, safety, and access in those areas where walking and biking are most prevalent. These efforts will also help meet master plan non-auto-driver mode share (NADMS) goals.

## OTHER

The 30 BiPPAs are identified in various County master plans. This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

## DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. Expenditures will continue indefinitely.

## COORDINATION

Chambers of Commerce, Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Regional Service Centers, Urban Districts, Utility companies, Washington Metropolitan Area Transit Authority

## Bicycle and Pedestrian Priority Areas

