



# Forest Glen Passageway

(P501911)

|               |                                     |                      |                          |
|---------------|-------------------------------------|----------------------|--------------------------|
| Category      | Transportation                      | Date Last Modified   | 02/22/19                 |
| SubCategory   | Pedestrian Facilities/Bikeways      | Administering Agency | Transportation           |
| Planning Area | Kemp Mill-Four Corners and Vicinity | Status               | Preliminary Design Stage |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total         | Thru FY18 | Rem FY18 | Total 6 Years | FY 19    | FY 20    | FY 21        | FY 22        | FY 23        | FY 24        | Beyond 6 Years |
|----------------------------------|---------------|-----------|----------|---------------|----------|----------|--------------|--------------|--------------|--------------|----------------|
| Planning, Design and Supervision | 4,102         | -         | -        | 3,652         | -        | -        | 1,252        | 1,500        | 450          | 450          | 450            |
| Land                             | 1,000         | -         | -        | 1,000         | -        | -        | -            | 1,000        | -            | -            | -              |
| Site Improvements and Utilities  | 1,300         | -         | -        | 1,300         | -        | -        | -            | -            | 650          | 650          | -              |
| Construction                     | 12,070        | -         | -        | 7,570         | -        | -        | -            | -            | 3,070        | 4,500        | 4,500          |
| <b>TOTAL EXPENDITURES</b>        | <b>18,472</b> | <b>-</b>  | <b>-</b> | <b>13,522</b> | <b>-</b> | <b>-</b> | <b>1,252</b> | <b>2,500</b> | <b>4,170</b> | <b>5,600</b> | <b>4,950</b>   |

## FUNDING SCHEDULE (\$000s)

| Funding Source               | Total         | Thru FY18 | Rem FY18 | Total 6 Years | FY 19    | FY 20    | FY 21        | FY 22        | FY 23        | FY 24        | Beyond 6 Years |
|------------------------------|---------------|-----------|----------|---------------|----------|----------|--------------|--------------|--------------|--------------|----------------|
| G.O. Bonds                   | 18,472        | -         | -        | 13,522        | -        | -        | 1,252        | 2,500        | 4,170        | 5,600        | 4,950          |
| <b>TOTAL FUNDING SOURCES</b> | <b>18,472</b> | <b>-</b>  | <b>-</b> | <b>13,522</b> | <b>-</b> | <b>-</b> | <b>1,252</b> | <b>2,500</b> | <b>4,170</b> | <b>5,600</b> | <b>4,950</b>   |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |   |                          |        |
|-----------------------------|---|--------------------------|--------|
| Appropriation FY 20 Request | - | Year First Appropriation |        |
| Cumulative Appropriation    | - | Last FY's Cost Estimate  | 20,150 |
| Expenditure / Encumbrances  | - |                          |        |
| Unencumbered Balance        | - |                          |        |

## PROJECT DESCRIPTION

This project provides for design, right-of-way acquisition, utility relocations, and construction of a new grade separated connection under Georgia Avenue to improve access to the Forest Glen Metro Station from neighborhoods and institutions located on the east side of Georgia Avenue. There is currently an underground walkway from the parking and bus area on the northwest quadrant of the intersection to the southwest quadrant. A new connection would be made to this passageway connecting the southwest quadrant to the northeast quadrant. A ramp connection and elevators bring the underground connection to grade on the northeast corner of the intersection. Associated sidewalk improvements would also be made to Forest Glen Road to complete the walking connection on the north side of the road to Holy Cross Hospital.

## LOCATION

MD97 (Georgia Avenue) at Forest Glen Road/Forest Glen Metro Station.

---

## **ESTIMATED SCHEDULE**

Design will begin in FY21 and construction will begin beyond the six year period.

## **COST CHANGE**

Decrease of \$1.678 due to costs for Forest Glen Sidewalk being shifted to Sidewalk Program Minor Projects

## **PROJECT JUSTIFICATION**

This project is needed to improve the mobility, and safety for all facility users within the project area by reducing existing conflicts between pedestrians and vehicles. Currently, transit users, pedestrians, and bicyclists cross MD 97 (Georgia Avenue) and Forest Glen Road to access the Metro Station. This project will eliminate the need for these at-grade pedestrian crossings and will also facilitate crossing of the road for community members who are not using Metro. Traffic volumes and speeds on MD 97 can be very high and pedestrians must cross over eight lanes of traffic. These crossings can be very intimidating, reducing community connectivity and use of the Forest Glen Metro Station.

## **FISCAL NOTE**

Funding for Design (\$248K in FY21) and Construction (\$1.430M in FY23) shifted to the the Sidewalk Program Minor Projects CIP (#506747)

## **DISCLOSURES**

A pedestrian impact analysis will be performed during design or is in progress.

## **COORDINATION**

Maryland-National Capital Park & Planning Commission, Maryland State Highway Administration, Washington Metropolitan Area Transit Authority.