



Teachers Way Extended

(P501916)

Category	Transportation	Date Last Modified	01/10/19
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Gaithersburg and Vicinity	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Construction	1,565	-	-	1,565	1,565	-	-	-	-	-	-
TOTAL EXPENDITURES	1,565	-	-	1,565	1,565	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Impact Tax	1,565	-	-	1,565	1,565	-	-	-	-	-	-
TOTAL FUNDING SOURCES	1,565	-	-	1,565	1,565	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	-	Year First Appropriation	FY19
Cumulative Appropriation	1,565	Last FY's Cost Estimate	1,565
Expenditure / Encumbrances	-		
Unencumbered Balance	1,565		

PROJECT DESCRIPTION

This project provides funding to the City of Gaithersburg for reimbursement for design and construction for Teachers Way Extended between Girard Street and N. Summit Avenue in Olde Towne Gaithersburg. This project includes curbs and gutters, pavement, drainage, parking lot relocation, stormwater management, sidewalks, street lighting and landscaping.

PROJECT JUSTIFICATION

This project is included in the Olde Towne Plan and is listed in the Memorandum of Understanding (MOU) between the County and the City of Gaithersburg dated June 5, 2006, detailing projects within the City that are eligible to be funded from transportation impact tax revenues collected in the City.

FISCAL NOTE

FY2019 supplemental of \$1,565,000 in Impact Taxes for Teachers Way Extended (501916)

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Department of Transportation, Department of Finance, Office of Management and Budget, City of Gaithersburg