



Montgomery Knolls ES Addition

(P651709)

Category	Montgomery County Public Schools	Date Last Modified	05/16/19
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Kemp Mill-Four Corners and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	546	7	484	55	55	-	-	-	-	-	-
Site Improvements and Utilities	1,345	-	-	1,345	954	391	-	-	-	-	-
Construction	4,436	-	-	4,436	1,218	1,774	1,444	-	-	-	-
Other	278	-	-	278	-	278	-	-	-	-	-
TOTAL EXPENDITURES	6,605	7	484	6,114	2,227	2,443	1,444	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	6,605	7	484	6,114	2,227	2,443	1,444	-	-	-	-
TOTAL FUNDING SOURCES	6,605	7	484	6,114	2,227	2,443	1,444	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	236	-	-	59	59	59	59
Energy	96	-	-	24	24	24	24
NET IMPACT	332	-	-	83	83	83	83

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	278	Year First Appropriation	FY16
Cumulative Appropriation	6,327	Last FY's Cost Estimate	6,605
Expenditure / Encumbrances	-		
Unencumbered Balance	6,327		

PROJECT DESCRIPTION

A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014-2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. As a result of the capacity study, it was determined that a four

classroom addition project would be constructed at Montgomery Knolls Elementary School to relieve the overutilization at Forest Knolls Elementary School. An FY 2017 appropriation was approved to begin the planning for this addition. An FY 2019 appropriation was approved for construction funds. An FY 2020 appropriation was approved for the balance of funding for this addition. This project is scheduled to be completed September 2020.

COORDINATION

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.