



# Crown HS (New)

(P651909)

Category	Montgomery County Public Schools	Date Last Modified	05/20/19
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Gaithersburg and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	6,306	-	-	6,306	-	1,522	1,891	1,761	1,132	-	-
Site Improvements and Utilities	15,016	-	-	15,016	-	-	2,001	2,195	7,085	3,735	-
Construction	114,980	-	-	104,520	-	-	-	1,983	32,028	70,509	10,460
<b>TOTAL EXPENDITURES</b>	<b>136,302</b>	<b>-</b>	<b>-</b>	<b>125,842</b>	<b>-</b>	<b>1,522</b>	<b>3,892</b>	<b>5,939</b>	<b>40,245</b>	<b>74,244</b>	<b>10,460</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	136,302	-	-	125,842	-	1,522	3,892	5,939	40,245	74,244	10,460
<b>TOTAL FUNDING SOURCES</b>	<b>136,302</b>	<b>-</b>	<b>-</b>	<b>125,842</b>	<b>-</b>	<b>1,522</b>	<b>3,892</b>	<b>5,939</b>	<b>40,245</b>	<b>74,244</b>	<b>10,460</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	6,306	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	136,302
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

High schools in the mid-county region will continue to be over capacity through the six-year planning period. Therefore, the Board of Education's requested FY 2019-2024 CIP included funding for a new high school in the mid-county region located on the Crown site in the City of Gaithersburg. An FY 2019 appropriation was requested to begin planning this new high school. Due to fiscal constraints, the County Council approved a one-year delay for this project. During the County Council's review of the FY 2019-2024 Amended CIP, the Council approved including the following language in this project to keep two clusters from going into housing moratoria in FY 2020: "Based on the Board of Education's proposed yearly spending in this project, the Council anticipates that Crown HS will open in September 2024. The new school will relieve overcrowding by at least 150 students at Quince Orchard HS and by at least 120 students at Richard Montgomery HS." An FY 2020 appropriation was approved for planning funds. Once the planning is complete, a recommendation will be included in the next full CIP regarding the phasing and completion date for the opening of this new high school.

## COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall,

