



Somerset ES Solution

(P651914)

Category	Montgomery County Public Schools	Date Last Modified	12/03/18
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	440	-	-	440	-	-	176	132	88	44	-
Site Improvements and Utilities	382	-	-	382	-	-	-	277	105	-	-
Construction	1,619	-	-	1,619	-	-	-	375	987	257	-
Other	250	-	-	250	-	-	-	-	105	145	-
TOTAL EXPENDITURES	2,691	-	-	2,691	-	-	176	784	1,285	446	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	2,691	-	-	2,691	-	-	176	784	1,285	446	-
TOTAL FUNDING SOURCES	2,691	-	-	2,691	-	-	176	784	1,285	446	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	-	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	2,691
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

Due to increasing enrollment growth, this project includes fund to design and construct four permanent elementary school classrooms serving the Somerset Elementary School service area in the Bethesda-Chevy Chase High School Cluster. These additional classrooms would meet capacity requirements under the Subdivision Staging Policy, avoiding a residential moratorium in the Somerset ES service area. The County Council anticipates that ultimately the Board of Education will request a specific project that will add at least these classrooms by the start of the 2023-2024 school year at the latest, and that these funds would be used towards that purpose.

CAPACITY

Teaching Stations Added: 4