



Francis Scott Key MS Solution

(P652004)

Category	Montgomery County Public Schools	Date Last Modified	05/17/19
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Colesville-White Oak and Vicinity	Status	

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	264	-	-	264	-	-	110	78	51	25	-
Site Improvements and Utilities	359	-	-	359	-	-	-	268	91	-	-
Construction	1,593	-	-	1,534	-	-	-	320	564	650	59
Other	198	-	-	160	-	-	-	-	60	100	38
TOTAL EXPENDITURES	2,414	-	-	2,317	-	-	110	666	766	775	97

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	2,414	-	-	2,317	-	-	110	666	766	775	97
TOTAL FUNDING SOURCES	2,414	-	-	2,317	-	-	110	666	766	775	97

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	-	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	-
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

Due to increasing enrollment growth, this project includes funds to design and construct four permanent middle school classrooms serving the Francis Scott Key Middle School service area in the Northeast Consortium. These additional classrooms would meet capacity requirements under the Subdivision Staging Policy, avoiding a residential moratorium in the Key MS service area. The County Council anticipates that ultimately the Board of Education will request a specific project that will add at least these classrooms by the start of the 2024-2025 school year at the latest, and that these funds would be used towards that purpose.

CAPACITY

Teaching Stations Added: 4