
**Recommended FY20 Capital Budget
Housing Opportunities Commission**

Project Name (Project Number)	FY20 Appropriation	Cumulative Appropriation	Total Appropriation
Demolition Fund (P091704)	600,000	1,300,000	1,900,000
Supplemental Funds for Deeply Subsidized HOC Owned Units Improvements (P091501)	1,250,000	6,250,000	7,500,000
Total - Housing Opportunities Commission	1,850,000	7,550,000	9,400,000
