

**Recommended FY20 Capital Budget  
Maryland - National Capital Park and Planning Commission**

<b>Project Name (Project Number)</b>	<b>FY20 Appropriation</b>	<b>Cumulative Appropriation</b>	<b>Total Appropriation</b>
Acquisition: Local Parks (P767828)	2,330,000	7,239,000	9,569,000
Acquisition: Non-Local Parks (P998798)	2,135,000	6,957,000	9,092,000
Bethesda Park Impact Payment (P872002)	10,000,000	0	10,000,000
Legacy Open Space (P018710)	3,250,000	81,964,000	85,214,000
ADA Compliance: Local Parks (P128701)	850,000	3,067,000	3,917,000
ADA Compliance: Non-Local Parks (P128702)	1,000,000	3,848,000	4,848,000
Ballfield Initiatives (P008720)	950,000	4,773,000	5,723,000
Cost Sharing: Local Parks (P977748)	75,000	326,000	401,000
Cost Sharing: Non-Local Parks (P761682)	50,000	206,000	256,000
Energy Conservation - Local Parks (P998710)	37,000	310,000	347,000
Energy Conservation - Non-Local Parks (P998711)	40,000	190,000	230,000
Enterprise Facilities' Improvements (P998773)	14,000,000	8,312,000	22,312,000
Facility Planning: Local Parks (P957775)	300,000	1,729,000	2,029,000
Facility Planning: Non-Local Parks (P958776)	300,000	1,508,000	1,808,000
Minor New Construction - Local Parks (P998799)	275,000	2,404,000	2,679,000
Minor New Construction - Non-Local Parks (P998763)	225,000	2,540,000	2,765,000
Ovid Hazen Wells Recreational Park (P871745)	4,059,000	1,041,000	5,100,000
Park Refreshers (P871902)	3,660,000	4,645,000	8,305,000
Planned Lifecycle Asset Replacement: Local Parks (P967754)	3,120,000	15,697,000	18,817,000
Planned Lifecycle Asset Replacement: NL Parks (P968755)	2,964,000	10,375,000	13,339,000
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	700,000	5,539,000	6,239,000
Restoration Of Historic Structures (P808494)	350,000	2,236,000	2,586,000
Small Grant/Donor-Assisted Capital Improvements (P058755)	1,050,000	3,935,000	4,985,000
Stream Protection: SVP (P818571)	1,400,000	2,799,000	4,199,000
Trails: Hard Surface Design & Construction (P768673)	300,000	3,108,000	3,408,000
Trails: Hard Surface Renovation (P888754)	450,000	3,041,000	3,491,000
Trails: Natural Surface & Resource-based Recreation (P858710)	350,000	1,838,000	2,188,000
Urban Park Elements (P871540)	250,000	1,000,000	1,250,000
Vision Zero (P871905)	200,000	200,000	400,000
<b>Total - Maryland - National Capital Park and Planning Commission</b>	<b>54,670,000</b>	<b>180,827,000</b>	<b>235,497,000</b>