CategoryM-NCPPCDate Last Modified12/17/18SubCategoryDevelopmentAdministering AgencyM-NCPPCPlanning AreaKensington-WheatonStatusOngoing

#### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	520	510	10	-	-	-	-	-	-	-	-
Site Improvements and Utilities	3,131	2,943	188	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,651	3,453	198	-	-	-	-	-	-	-	-

### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Program Open Space	2,670	2,590	80	-	-	-	-	-	-	-	-
M-NCPPC Bonds	981	863	118	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	3,651	3,453	198	-	-	-	-	-	-	-	-

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	-	Year First Appropriation	FY09
Cumulative Appropriation	3,651	Last FY's Cost Estimate	3,651
Expenditure / Encumbrances	3,453		
Unencumbered Balance	198		

## PROJECT DESCRIPTION

Evans Parkway Neighborhood Park, 2001 Evans Parkway, Silver Spring, is located east of Georgia Avenue. The park provides a walk to facility for the single family homes surrounding the park as well as nearby apartments on Georgia Avenue. This project funds renovation of the 1960s-ERA park and incorporates the recently acquired 2.46 acres with the existing 5 acres. The renovation and expansion plan includes naturalization of the existing concrete stormwater management channel, boardwalk and paved pedestrian loop, picnic shelter, garden areas, two half court basketball courts, parallel parking areas, and a new playground.

# ESTIMATED SCHEDULE

Pending Closeout.

## PROJECT JUSTIFICATION

The Evans Parkway Neighborhood Park Facility Plan was approved by the Montgomery County Planning Board on January 18, 2007; 2012 Park, Recreation And Open Space (PROS) Plan

# **OTHER**

This project has been selected as a pilot project for the sustainable sites initiative (SITES) program which is similar to the U.S. Green Building Council's LEED certification program.

### **DISCLOSURES**

A pedestrian impact analysis has been completed for this project. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### COORDINATION

Maryland State Highway Administration, Maryland Department of the Environment, Montgomery County Department of Permitting Services