



Bethesda-Chevy Chase MS #2

(P136502)

Category	Montgomery County Public Schools	Date Last Modified	11/28/18
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Kensington-Wheaton	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	2,698	2,698	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	10,505	10,505	-	-	-	-	-	-	-	-	-
Construction	39,211	38,999	212	-	-	-	-	-	-	-	-
Other	1,700	1,700	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	54,114	53,902	212	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Schools Impact Tax	35,059	35,059	-	-	-	-	-	-	-	-	-
State Aid	11,843	11,843	-	-	-	-	-	-	-	-	-
School Facilities Payment	7,000	7,000	-	-	-	-	-	-	-	-	-
G.O. Bonds	212	-	212	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	54,114	53,902	212	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	-	Year First Appropriation	FY15
Cumulative Appropriation	54,114	Last FY's Cost Estimate	54,114
Expenditure / Encumbrances	-		
Unencumbered Balance	54,114		

PROJECT DESCRIPTION

Enrollment projections at Westland Middle School and the plan to reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level, will result in a total cluster middle school enrollment of approximately 1,600 students. This projected enrollment would far exceed the current capacity of Westland Middle School. Therefore, a new middle school is needed in the cluster to accommodate the projected enrollment. A feasibility study was conducted to determine the cost and scope of the project. An FY 2014 appropriation was approved to begin planning this new school. An FY 2016 appropriation was approved for construction funds. An FY 2016 transfer was approved to shift \$1.8 million from another project to this project. An FY 2017 appropriation was approved to complete this project. This project is scheduled to be completed by August 2017.

CAPACITY

Program Capacity: 930

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits