



Wood Acres ES Addition

(P136508)

Category	Montgomery County Public Schools	Date Last Modified	11/28/18
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	786	786	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,496	1,496	-	-	-	-	-	-	-	-	-
Construction	5,982	5,953	29	-	-	-	-	-	-	-	-
Other	342	342	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	8,606	8,577	29	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Schools Impact Tax	4,647	4,647	-	-	-	-	-	-	-	-	-
G.O. Bonds	3,382	3,354	28	-	-	-	-	-	-	-	-
State Aid	577	576	1	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	8,606	8,577	29	-	-	-	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	552	92	92	92	92	92	92
Energy	204	34	34	34	34	34	34
NET IMPACT	756	126	126	126	126	126	126

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	-	Year First Appropriation	FY15
Cumulative Appropriation	8,606	Last FY's Cost Estimate	8,606
Expenditure / Encumbrances	-		
Unencumbered Balance	8,606		

PROJECT DESCRIPTION

Enrollment projections at Wood Acres Elementary School reflect a need for an addition. Wood Acres Elementary School has a program capacity for 551 students. Enrollment is expected to reach 696 students by the 2016-2017 school year. A feasibility study was

conducted in FY 2011 to determine the cost and scope of the project. An FY 2014 appropriation was approved to begin planning this addition. An FY 2015 appropriation was approved for construction funds. An FY2016 appropriation was approved to complete this project. This project is scheduled to be completed by August 2016.

CAPACITY

Program Capacity After Addition: 735

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits