



MD 355 Sidewalk (Hyattstown)

(P501104)

Category	Transportation	Date Last Modified	01/09/19
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Bennett and Little Bennett Watershed	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	829	554	275	-	-	-	-	-	-	-	-
Land	190	190	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	222	26	196	-	-	-	-	-	-	-	-
Construction	939	939	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	2,180	1,709	471	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	1,884	1,413	471	-	-	-	-	-	-	-	-
Impact Tax	291	291	-	-	-	-	-	-	-	-	-
Intergovernmental	5	5	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	2,180	1,709	471	-	-	-	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	6	1	1	1	1	1	1
NET IMPACT	6	1	1	1	1	1	1

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	-	Year First Appropriation	FY11
Cumulative Appropriation	2,180	Last FY's Cost Estimate	2,180
Expenditure / Encumbrances	1,790		
Unencumbered Balance	390		

PROJECT DESCRIPTION

This project provides for the rehabilitation of existing sidewalk and for construction of a half-mile section of continuous sidewalk along the west side of MD 355 between Hyattstown Mill Road and a point just south of the Montgomery/Frederick County line. The sidewalk will connect Hyattstown Historical District to the Little Bennett Regional Park and provide safe pedestrian access to transit

stops, retail stores, and residences adjacent to the roadway. It requires significant coordination with the Maryland Historical Trust (MHT), Maryland-National Capital Park and Planning Commission's (M-NCPPC) Office of Historic Preservation, Maryland State Highway Administration, and the local businesses and the property owners/residents.

LOCATION

MD355 between Hyattstown Road and Montgomery/Frederick County Line

ESTIMATED SCHEDULE

Final design will be completed by Fall 2015. Land acquisition to be completed by Winter 2015/2016. Construction to start in Spring 2016 and to be completed in FY18.

PROJECT JUSTIFICATION

This sidewalk provides a safe and more direct pedestrian access to neighborhoods, retail stores, civic space, and transit stops within the Hyattstown Historic District. The project will also provide the community with a direct link between the town and the Little Bennett Regional Park. The 1994 Clarksburg Master Plan and Hyattstown Special Study Area encourages the installation of sidewalk along the MD 355 (Frederick Road) within the town. The existing sidewalk has deteriorated and needs immediate improvements. There is an October 2003 MD 355 (Frederick Road) Sidewalk Feasibility Study prepared by the Maryland State Highway Administration (SHA). A review of impacts to pedestrians, bicyclists and the requirements of the ADA (Americans with Disabilities Act of 1991) is being performed and addressed by this project. The Clarksburg Master Plan & Hyattstown Special Study Area, Approved and Adopted in June 1994 recommends that, as part of the preservation of the historic district of Hyattstown, sidewalks be installed along Frederick Road, "where topography allows, as long as the sidewalks are informal and meandering." The Master Plan also recommends the installation of lighting and street furniture, the creation of community gateways at both ends of the study limits, and planting of street trees in an informal pattern.

OTHER

This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

FISCAL NOTE

Intergovernmental funding includes a Washington Suburban Sanitary Commission (WSSC) contribution based on the Memorandum of Understanding between DOT and WSSC dated November 30, 1984. Funding switch in FY18 of \$291,000 between GO Bonds and Impact Tax.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland Department of the Environment, Montgomery County Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Maryland Historical Trust, Utility Companies, Upcounty Regional Services Center

