

Category Transportation Date Last Modified 01/11/19
SubCategory Pedestrian Facilities/Bikeways Administering Agency Transportation

Planning Area Kemp Mill-Four Corners and Vicinity Status Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	4,350	-	-	3,000	-	-	-	-	1,500	1,500	1,350
Land	1,000	-	-	1,000	-	-	-	-	-	1,000	-
Site Improvements and Utilities	1,300	-	-	-	-	-	-	-	-	-	1,300
Construction	13,500	-	-	-	-	-	-	-	-	-	13,500
TOTAL EXPENDITURES	20,150	-	-	4,000	-	-	-	-	1,500	2,500	16,150

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	20,150	-	-	4,000	-	-	-	-	1,500	2,500	16,150
TOTAL FUNDING SOURCES	20,150	-	-	4,000	-	-	-	-	1,500	2,500	16,150

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	-	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	20,150
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for design, right-of-way acquisition, utility relocations, and construction of a new grade separated connection under Georgia Avenue to improve access to the Forest Glen Metro Station from neighborhoods and institutions located on the east side of Georgia Avenue. There is currently an underground walkway from the parking and bus area on the northwest quadrant of the intersection to the southwest quadrant. A new connection would be made to this passageway connecting the southwest quadrant to the northeast quadrant. A ramp connection and elevators bring the underground connection to grade on the northeast corner of the intersection. Associated sidewalk improvements would also be made to Forest Glen Road to complete the walking connection on the north side of the road to Holy Cross Hospital.

LOCATION

MD97 (Georgia Avenue) at Forest Glen Road/Forest Glen Metro Station.

Forest Glen Passageway 8-1

ESTIMATED SCHEDULE

Design will begin in FY23 and construction will begin beyond the six year period.

PROJECT JUSTIFICATION

This project is needed to improve the mobility, and safety for all facility users within the project area by reducing existing conflicts between pedestrians and vehicles. Currently, transit users, pedestrians, and bicyclists cross MD 97 (Georgia Avenue) and Forest Glen Road to access the Metro Station. This project will eliminate the need for these at-grade pedestrian crossings and will also facilitate crossing of the road for community members who are not using Metro. Traffic volumes and speeds on MD 97 can be very high and pedestrians must cross over eight lanes of traffic. These crossings can be very intimidating, reducing community connectivity and use of the Forest Glen Metro Station.

FISCAL NOTE

Delay two years due to affordability and intention to pursue WMATA funding.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

COORDINATION

Maryland-National Capital Park & Planning Commission, Maryland State Highway Administration, Washington Metropolitan Area Transit Authority.

Forest Glen Passageway 8-2