



Crown HS (New)

(P651909)

Category	Montgomery County Public Schools	Date Last Modified	02/12/19
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Gaithersburg and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	6,306	-	-	6,306	-	1,522	1,891	1,761	1,132	-	-
Site Improvements and Utilities	15,016	-	-	15,016	-	-	2,001	2,195	7,085	3,735	-
Construction	114,980	-	-	104,520	-	-	-	1,983	36,028	66,509	10,460
TOTAL EXPENDITURES	136,302	-	-	125,842	-	1,522	3,892	5,939	44,245	70,244	10,460

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	136,302	-	-	125,842	-	1,522	3,892	5,939	44,245	70,244	10,460
TOTAL FUNDING SOURCES	136,302	-	-	125,842	-	1,522	3,892	5,939	44,245	70,244	10,460

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	6,306	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	136,302
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

High schools in the mid-county region will continue to be over capacity through the six-year planning period. Therefore, the Board of Education's requested FY 2019-2024 CIP included funding for a new high school in the mid-county region located on the Crown site in the City of Gaithersburg. An FY 2019 appropriation was requested to begin planning this new high school. Due to fiscal constraints, the County Council approved a one-year delay for this project. An FY 2020 appropriation is requested for planning funds. Once the planning is complete, a recommendation will be included in the next full CIP regarding the phasing and completion date for the opening of this new high school.

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits