Wheaton Regional Park Improvements
(P871904)

Category	M-NCPPC	Date Last Modified	10/01/18
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Kensington-Wheaton	Status	Planning Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,200	-	-	-	-	-	-	-	-	-	1,200
Site Improvements and Utilities	3,800	-	-	-	-	-	-	-	-	-	3,800
TOTAL EXPENDITURES	5,000	-	-	-	-	-	-	-	-	-	5,000

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	5,000	-	-	-	-	-	-	-	-	-	5,000
TOTAL FUNDING SOURCES	5,000	-	-	-	-	-	-	-	-	-	5,000

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 20 Approp. Request	-	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	5,000
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

Wheaton Regional Park is challenged by its aging facilities and infrastructure dating to the early 1960's, as well as the high demand of use by its many visitors. This project will include improvements at the Shorefield Area. The project will improve parking lots and increase parking capacity, improve storm water management, comply with ADA requirements, upgrade restroom at the picnic area, and reactivate the Shorefield House area.

ESTIMATED SCHEDULE

Project to begin in Beyond Six Years.

PROJECT JUSTIFICATION

This project is within the recommendations of the Wheaton Regional Park Master Plan, VISION 2030: Strategic Plan for Parks and Recreation in Montgomery County, Maryland, 2017 Park, Recreation and Open Space (PROS) Plan Working Draft as well as ADA Transition Plan that was submitted to the Department of Justice (DOJ).

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

COORDINATION

Montgomery County Departments of Transportation, Permitting Services, Environmental Protection;