



Clarksburg Area Stage 3 Water Main, Parts 1, 2 (P973818)

Category	WSSC	Date Last Modified	10/11/18
SubCategory	Water Montgomery County	Administering Agency	W.S.S.C.
Planning Area	Clarksburg and Vicinity	Status	TBA

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Est FY19	Total 6 Years	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Beyond 6 Years
Planning, Design and Supervision	642	642	-	-	-	-	-	-	-	-	-
Construction	4,460	4,460	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	5,102	5,102	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Est FY19	Total 6 Years	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Beyond 6 Years
Contributions (WSSC Only)	5,102	5,102	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	5,102	5,102	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	-	Year First Appropriation	FY97
Cumulative Appropriation	26,607	Last FY's Cost Estimate	5,102
Expenditure / Encumbrances	-		
Unencumbered Balance	26,607		

PROJECT DESCRIPTION

This project involves the design and construction of 4,000 feet of 24 inch diameter water main along Brink Road from the proposed 24 inch diameter main in Ridge Road [WSSC Project W-46.12] to West Old Baltimore Road, and 8,000 feet of 20 inch diameter water main along West Old Baltimore Road from Frederick Road to West of I-270.