

CategoryTransportationDate Last Modified12/01/19SubCategoryRoadsAdministering AgencyTransportationPlanning AreaClarksburg and VicinityStatusOngoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	3,978	3,978	-	-	-	-	-	-	-	-	-
Land	1,116	1,116	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	593	274	319	-	-	-	-	-	-	-	-
Construction	3,102	2,544	558	-	-	-	-	-	-	-	-
Other	21	21	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	8,810	7,933	877	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Contributions	1,600	724	876	-	-	-	-	-	-	-	-
Development Approval Payment	512	512	-	-	-	-	-	-	-	-	-
Development District	-	9	(9)	-	-	-	-	-	-	-	-
Impact Tax	5,199	5,199	-	-	-	-	-	-	-	-	-
Intergovernmental	10	-	10	-	-	-	-	-	-	-	-
Investment Income	441	441	-	-	-	-	-	-	-	-	-
PAYGO	1,048	1,048	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	8,810	7,933	877	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	-	Year First Appropriation	FY01
Appropriation FY 22 Request	-	Last FY's Cost Estimate	8,810
Cumulative Appropriation	8,810		
Expenditure / Encumbrances	7,933		
Unencumbered Balance	877		

PROJECT DESCRIPTION

This project provides for the final design, right-of-way acquisition and construction of a 2,400 foot extension of Stringtown Road westward from Frederick Road (MD 355) to I-270 ramps at existing MD 121. This road will be a four-lane divided closed section arterial highway with two lanes in each direction. It will include a five-foot sidewalk on the south side, an eight-foot bike path on the north side, street trees and streetlights within a 120-foot right of way. Appropriate auxiliary lanes and traffic signals will be provided at

Stringtown Road Extended 15-1

the intersections with MD 355 and with Gateway Center Drive.

PROJECT JUSTIFICATION

The Clarksburg Town Center and other master planned developments are under construction and/or in the approval process. This master planned arterial roadway is required to provide access to development in various stages, and will also serve to redirect traffic away from the Clarksburg Historic District. The Clarksburg Master Plan and Hyattstown Special Study Area (June 1994) includes the extension of Stringtown Road from MD 355 to I-270 ramps as an arterial road that would connect MD 355 to the proposed Mid-County Arterial (A-305).

OTHER

An agreement has been reached with Gateway Commons, LLC. to construct a portion of the project, Gateway Center Drive to MD 355. The developer contribution is 35 percent of the costs..

FISCAL NOTE

In FY14, \$55,000 was transferred to this project from Father Hurley Blvd. Extended (CIP #500516).

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Department of Permitting Services , Department of Environmental Protection , Washinton Suburban Sanitary Commission , Washington Gas , Verizon , Allegheny Power , Clarksburg Town Center Development District , Maryland-National Park and Planning Commission

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