



Frederick Road Bike Path

(P501118)

Category	Transportation	Date Last Modified	12/31/19
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Clarksburg and Vicinity	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	2,362	1,741	571	50	50	-	-	-	-	-	-
Land	569	569	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	464	-	464	-	-	-	-	-	-	-	-
Construction	3,979	98	3,381	500	500	-	-	-	-	-	-
Other	28	-	28	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	7,402	2,408	4,444	550	550	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
G.O. Bonds	6,438	1,444	4,444	550	550	-	-	-	-	-	-
Impact Tax	964	964	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	7,402	2,408	4,444	550	550	-	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Maintenance	90	15	15	15	15	15	15
Energy	24	4	4	4	4	4	4
NET IMPACT	114	19	19	19	19	19	19

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	-	Year First Appropriation	FY11
Appropriation FY 22 Request	-	Last FY's Cost Estimate	7,402
Cumulative Appropriation	7,402		
Expenditure / Encumbrances	4,517		
Unencumbered Balance	2,885		

PROJECT DESCRIPTION

This project provides for the design, land acquisition, and construction of a new 10-foot wide shared use path along the west side of

Frederick Road (MD 355) between Stringtown Road and the existing shared use path near Milestone Manor Lane, a distance of approximately 2.5 miles. The entire project will replace about 0.9 miles of existing sidewalk segments in order to provide a continuous route serving two schools, two parks, and a church. The project includes streetlights and street trees.

LOCATION

Frederick Road between Stringtown Road and Milestone Manor Lane

ESTIMATED SCHEDULE

Final design is currently underway. Utility relocations started in FY18 and will be completed in FY20. Construction started in FY19 and will be completed in FY21.

PROJECT JUSTIFICATION

This project will provide the first shared use path connection between Clarksburg and north Germantown.

OTHER

The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

FISCAL NOTE

Funds for this project were originally programmed through Public Facilities Roads (CIP #507310). The project schedule is adjusted to reflect latest implementation.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland State Highway Administration, Maryland-National Capital Park and Planning Commission, Utility Companies

