



Outfall Repairs

(P509948)

Category	Conservation of Natural Resources	Date Last Modified	12/31/19
SubCategory	Storm Drains	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	4,374	2,763	489	1,122	187	187	187	187	187	187	-
Land	12	12	-	-	-	-	-	-	-	-	-
Construction	6,440	4,515	275	1,650	275	275	275	275	275	275	-
Other	3	3	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	10,829	7,293	764	2,772	462	462	462	462	462	462	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Current Revenue: Water Quality Protection	1,823	667	364	792	132	132	132	132	132	132	-
G.O. Bonds	5,357	5,357	-	-	-	-	-	-	-	-	-
Long-Term Financing	2,540	160	400	1,980	330	330	330	330	330	330	-
Water Quality Protection Bonds	1,109	1,109	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	10,829	7,293	764	2,772	462	462	462	462	462	462	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	924	Year First Appropriation	FY99
Appropriation FY 22 Request	-	Last FY's Cost Estimate	9,905
Cumulative Appropriation	8,057		
Expenditure / Encumbrances	7,583		
Unencumbered Balance	474		

PROJECT DESCRIPTION

This project provides for the repair of existing storm drain outfalls into stream valleys. Design of corrective measures is included when in-kind replacement of original outfall structures is not feasible. Candidate outfall repairs are selected from citizen and public agency requests. The Department of Environmental Protection's (DEP) Miscellaneous Stream Valley Improvements project generates and assists in rating the outfalls, which are identified as that project expands into additional watersheds.

COST CHANGE

Increase due to the addition of FY25 & FY26 to this on-going level of effort project.

PROJECT JUSTIFICATION

Collapsed storm drain pipe sections, undermined endwalls, and eroded outfall channels create hazardous conditions throughout the County. The course of drainage could be altered endangering private property or public roads and speeding the erosion of stream channels. Erosion from damaged outfalls results in heavy sediment load being carried downstream that can severely impact aquatic ecosystems and exacerbate existing downstream channel erosion. As part of its watershed restoration inventories, DEP identifies storm drain outfalls that are in need of repair in County stream valleys and respective watersheds. As this program expands to include additional watersheds, each outfall is categorized and, where damaged, rated. A functional rating and evaluation process is used to prioritize each outfall.

OTHER

The number of outfall locations being repaired per year varies based on the severity of the erosion and damage, the complexity of the design, and the complexity of the needed restorative construction work. Completed outfalls in FY18-19: Elsmere Road, Brentford Drive, Hollyoak Drive, Charred Oak Drive, Woodbine Road, Kemp Mill Road and Lockridge Drive. Scheduled for repairs (FY20 - beyond): Daniel Road, Glen Road, Whisperwood Road, Margate Road, and Shiloh Church Road.

FISCAL NOTE

In FY19, Water Quality Protection Bonds were replaced with long-term financing based on the Maryland Water Quality Revolving Loan Fund (WQRLF) to finance water quality improvement projects with low interest loans which are less costly than bond sales. Funding schedule reflects MDE's cost eligibility rules.

DISCLOSURES

A pedestrian impact analysis has been completed for this project. Expenditures will continue indefinitely.

COORDINATION

Montgomery County Department of Environmental Protection, Maryland-National Capital Park and Planning Commission, Maryland Department of the Environment, United States Army Corps of Engineers, Montgomery County Department of Permitting Services, Utility Companies, and Miscellaneous Stream Valley Improvements (CIP No. 807359).