



# Highland View ES Addition

(P652001)

|               |                                  |                      |                |
|---------------|----------------------------------|----------------------|----------------|
| Category      | Montgomery County Public Schools | Date Last Modified   | 02/26/20       |
| SubCategory   | Individual Schools               | Administering Agency | Public Schools |
| Planning Area | Silver Spring and Vicinity       | Status               | Planning Stage |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total | Thru FY19 | Est FY20 | Total<br>6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond<br>6 Years |
|----------------------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Planning, Design and Supervision | 775   | -         | 301      | 474              | 289   | 185   | -     | -     | -     | -     | -                 |
| TOTAL EXPENDITURES               | 775   | -         | 301      | 474              | 289   | 185   | -     | -     | -     | -     | -                 |

## FUNDING SCHEDULE (\$000s)

| Funding Source        | Total | Thru FY19 | Est FY20 | Total<br>6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond<br>6 Years |
|-----------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| G.O. Bonds            | 775   | -         | 301      | 474              | 289   | 185   | -     | -     | -     | -     | -                 |
| TOTAL FUNDING SOURCES | 775   | -         | 301      | 474              | 289   | 185   | -     | -     | -     | -     | -                 |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |     |                          |      |
|-----------------------------|-----|--------------------------|------|
| Appropriation FY 21 Request | -   | Year First Appropriation | FY20 |
| Appropriation FY 22 Request | -   | Last FY's Cost Estimate  | 775  |
| Cumulative Appropriation    | 775 |                          |      |
| Expenditure / Encumbrances  | -   |                          |      |
| Unencumbered Balance        | 775 |                          |      |

## PROJECT DESCRIPTION

Enrollment projections indicate that Highland View Elementary School will exceed capacity by more than 114 seats by the end of the six-year planning period. A feasibility study for a classroom addition was conducted in FY 2010. An FY 2020 appropriation was approved to begin the architectural design for this addition project. A completion date for this project will be determined in a future CIP.