



Stormwater Management Retrofit - Government Facilities (P800900)

Category	Conservation of Natural Resources	Date Last Modified	01/08/20
SubCategory	Stormwater Management	Administering Agency	Environmental Protection
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	8,756	8,724	32	-	-	-	-	-	-	-	-
Site Improvements and Utilities	3	3	-	-	-	-	-	-	-	-	-
Construction	4,266	4,266	-	-	-	-	-	-	-	-	-
Other	19	19	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	13,044	13,012	32	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Current Revenue: Water Quality Protection	1,214	1,182	32	-	-	-	-	-	-	-	-
State Aid	1,385	1,385	-	-	-	-	-	-	-	-	-
Water Quality Protection Bonds	10,445	10,445	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	13,044	13,012	32	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	-	Year First Appropriation	FY09
Appropriation FY 22 Request	-	Last FY's Cost Estimate	13,044
Cumulative Appropriation	13,044		
Expenditure / Encumbrances	13,044		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This CIP Project is being closed as of FY21. Any future stormwater restoration work at Government Facilities shall be performed under CIP Project # 808726 - Stormwater Management Retrofit: Countywide.

This project provides for the design and construction of Environmental Site Design (ESD)/Low Impact Development (LID) stormwater management devices at County facilities such as buildings, parking garages, and parking lots constructed prior to modern stormwater management controls.

PROJECT JUSTIFICATION

This project supports the requirements of the County's MS4 permit and addresses the goals of the Chesapeake Bay Watershed Agreement and the County's adopted water quality goals (Chapter 19, Article IV).

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.