



Stormwater Management Retrofit - Roads

(P801300)

Category	Conservation of Natural Resources	Date Last Modified	01/08/20
SubCategory	Stormwater Management	Administering Agency	Environmental Protection
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	7,212	7,204	8	-	-	-	-	-	-	-	-
Construction	8,523	8,523	-	-	-	-	-	-	-	-	-
Other	23	23	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	15,758	15,750	8	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Current Revenue: Water Quality Protection	8	-	8	-	-	-	-	-	-	-	-
State Aid	9,312	9,312	-	-	-	-	-	-	-	-	-
Water Quality Protection Bonds	6,438	6,438	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	15,758	15,750	8	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	(148)	Year First Appropriation	FY13
Appropriation FY 22 Request	-	Last FY's Cost Estimate	15,906
Cumulative Appropriation	15,906		
Expenditure / Encumbrances	15,756		
Unencumbered Balance	150		

PROJECT DESCRIPTION

This CIP Project is being closed as of FY21. Any future stormwater restoration work along County Roads shall be performed under CIP Project # 808726 - Stormwater Management Retrofit: Countywide.

This project provides for the design and construction of Environmental Site Design (ESD)/Low Impact Development (LID) stormwater management devices along County roads constructed prior to modern stormwater management controls.

PROJECT JUSTIFICATION

This project supports the requirements of the County's Municipal Separate Storm Sewer System (MS4) permit and addresses the

goals of the Chesapeake Bay Watershed Agreement and the County's adopted water quality goals (Chapter 19, Article IV).

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.