



Stormwater Management Design/Build /Maintain Contract (P801901)

Category	Conservation of Natural Resources	Date Last Modified	01/08/20
SubCategory	Stormwater Management	Administering Agency	Environmental Protection
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	335	335	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	335	335	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Current Revenue: Water Quality Protection	335	-	335	-	-	-	-	-	-	-	-
Long-Term Financing	-	335	(335)	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	335	335	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	-	Year First Appropriation	FY19
Appropriation FY 22 Request	-	Last FY's Cost Estimate	46,300
Cumulative Appropriation	20,000		
Expenditure / Encumbrances	335		
Unencumbered Balance	19,665		

PROJECT DESCRIPTION

This project provides for the use of a Design/Build/Maintain (DBM) contract for the design and construction of new and/or upgrades of existing under-performing stormwater management facilities or stream restorations throughout the County to meet the requirements of the County's Municipal Separate Storm Sewer System (MS4) Permit.

COST CHANGE

This CIP Project is being closed as of FY21. Any future stormwater restoration work done using a Design/Build/Maintain (DBM) Contract shall be performed under CIP Project # 808726 - Stormwater Management Retrofit: Countywide.

PROJECT JUSTIFICATION

This project is needed to comply with the County's MS4 permitting requirements in a cost-effective manner, to implement the County's adopted water quality goals (Chapter 19, Article IV), and to protect habitat conditions in local streams.

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.