

Resolution No.:	<u>19-479</u>
Introduced:	<u>May 21, 2020</u>
Adopted:	<u>May 21, 2020</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2021 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (Commission) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.
2. The Montgomery County Council on November 5, 2019, by Resolution No. 19-293 recommended the following spending control limits for the Commission's FY20 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	7.0%
New Water and Sewer Debt	\$409,921,527
Water and Sewer Debt Service	\$313,865,000
Water and Sewer Operating Fund Expenditures	\$837,659,746

3. The Prince George's County Council on October 29, 2019 by Resolution No. CR-093-2019 recommended the following limits.

Water and Sewer Rate Increase	7.0%
New Water and Sewer Debt	\$409,921,527
Water and Sewer Debt Service	\$313,865,000
Water and Sewer Operating Fund Expenditures	\$837,659,746

4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, on March 1, 2020, the Commission submitted to the Executives of Montgomery and Prince George's Counties its Proposed FY 2021 Budget, which included an FY 2021 Operating Budget totaling \$856,200,000 and an FY 2021 Capital Budget totaling \$606,729,000 as well as the record of the public hearing held by the Commission on the Proposed 2021 Budget.

The Commission's Water and Sewer portions of the FY 2021 Capital and Operating budgets assume the following:

Water and Sewer Rate Increase	7.0%
New Water and Sewer Debt	\$409,921,527
Water and Sewer Debt Service	\$313,865,000
Water and Sewer Operating Fund Expenditures	\$842,522,744

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on the proposed Capital Improvements Program on February 5, 2020 and 6, 2020 and on the proposed Operating Budget and Capital Budget on April 16, 2020.
7. The Montgomery County Council recommended approval of the Commission's FY 2021 Operating and Capital Budgets with amendments. The Council recommend approval of the Commission's FY2021 Operating Budget at \$849,656,222 million (\$6.5 million less than the Commission's Proposed Operating Budget) and a combined water/sewer volumetric rate increase of 6.0 percent (compared to the 7.0 percent rate increase in the Commission's Proposed budget). This recommendation was transmitted to the Prince George's County Council by letter dated May 4, 2020.
8. The Prince George's County Council advertised and held a public hearing on the Commission's Proposed Operating and Capital Budgets on April 20, 2020.
9. The Prince George's County Council recommended approval of the Commission's FY 2021 Operating and Capital Budgets with amendments. The Council recommended approval of the FY2021 WSSC Water Operating Budget at \$849,656,222 million (\$6.5 million less than the Commission's Proposed Budget) and a combined water/sewer volumetric rate increase of 6.0 percent (compared to the 7.0 percent rate increase in the Commission's Proposed budget). This recommendation was transmitted to the Montgomery County Council by letter dated May 5, 2020.
10. On May 7, 2020, the Montgomery County and Prince George's County Councils jointly reviewed the Commission's FY 2021 Operating and Capital Budgets and approved the Commission's FY 2021 Operating Budget at \$849,656,222 million and a combined water/sewer volumetric rate increase of 6.0 percent. The Council's jointly approved the FY 2021 Capital Budget as proposed by WSSC on March 1, 2020.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the Washington Suburban Sanitary Commission for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

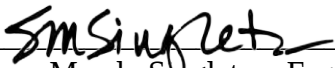
	Operating	Capital	
Salaries and Wages	\$128,369,255	\$27,825,829	156,195,084
Heat, Light & Power	20,431,000	--	20,431,000
Regional Sewage Disposal	58,000,000	--	58,000,000
Contract Work	--	353,066,000	353,066,000
Consulting Engineers	--	77,182,800	77,182,800
Contribution to Construction	--	62,216,000	62,216,000
Contract Restoration	--	38,311,000	38,311,000
Materials	--	11,160,840	11,160,840
All Other Items	286,246,967	35,619,418	321,866,385
PAYGO	31,016,000	--	31,016,000
Debt Service	325,593,000	--	325,593,000
Total	\$849,656,222	\$605,381,887	1,455,038,109

Workyears Authorized: 1,776

2. The Capital Budget includes the first year of the FY 2021-2026 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewer), which are attached and incorporated.
3. In adopting the Commission's FY 2021 Operating Budget, the Counties and the Commission recognize that although total operating debt service is \$325,593,000 and equals 38.3% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$313,865,000 or 37.5% of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2020.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2020.
6. The Montgomery County Council recommends that the Commission establish the infrastructure investment fee for all customers as detailed in Appendix E, effective July 1, 2020.
7. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix F, effective July 1, 2020, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2021 Budget.

8. Any supplement to the Commission's Approved FY 2021 Budget must be submitted in accordance with §17-202 of the Public Utilities Article of the Maryland Code.
9. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing operating expenditures above \$849,656,222;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
 - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.



Selena Mendy Singleton, Esq.
Clerk of the Council

MONTGOMERY COUNTY WATER PROJECTS

AGENCY NUMBER	PROJECT NAME	in (\$000s) YR 1 21
W-46.24	Clarksburg Area Stage 3 Water Main, Part 4	439
W-46.25	Clarksburg Area Stage 3 Water Main, Part 5	408
W-90.04	Brink Zone Reliability Improvements	619
W-113.20	White Oak Water Mains Augmentation	355
TOTALS		1,821

AGENCY NUMBER	PROJECT NAME	in (\$000s) YR 1 21
BI-COUNTY WATER PROJECTS		
W-73.22	Potomac WFP Pre-Filter Chlorination & Air Scour Improvemen	2,991
W-73.30	Potomac WFP Submerged Channel Intake	0
W-73.32	Potomac WFP Main Zone Pipeline	688
W-73.33	Potomac WFP Consent Decree Program	10,500
W-139.02	Duckett & Brighton Dam Upgrades	22
W-161.01	Large Diameter Water Pipe & Large Valve Rehabilitation Progr	58,139
W-172.07	Patuxent Raw Water Pipeline	9,570
W-172.08	Rocky Gorge Pump Station Upgrade	392
W-175.05	Regional Water Supply Resiliency	1,500
W-202.00	Land & Rights-of-Way Acquisition - Bi-County Water	1,512
TOTALS		85,314

PRINCE GEORGE'S COUNTY WATER PROJECTS

AGENCY NUMBER	PROJECT NAME	in (\$000s)
		YR 1 21
W-12.02	Prince George's County HG415 Zone Water Main	2,201
W-34.02	Old Branch Avenue Water Main	7,772
W-34.04	Branch Avenue Water Transmission Improvements	3,520
W-34.05	Marlboro Zone Reinforcement Main	1,235
W-62.06	Rosaryville Water Storage Facility	0
W-84.02	Ritchie Marlboro Road Transmission & PRV	69
W-84.03	Smith Home Farms Water Main	439
W-84.04	Westphalia Town Center Water Main	342
W-84.05	Prince George's County 450A Zone Water Main	18,403
W-93.01	Konterra Town Center East Water Main	814
W-105.01	Marlton Section 18 Water Main, Lake Marlton Avenue	429
W-111.05	Hillmeade Road Water Main	69
W-120.14	Timothy Branch Water Main	981
W-137.03	South Potomac Supply Improvement, Phase 2	210
TOTALS		36,484

GRAND TOTAL WATER PROJECTS 123,619

MONTGOMERY COUNTY SEWER PROJECTS

AGENCY NUMBER	PROJECT NAME	in (\$000s) YR 1 21
S-84.67	Milestone Center Sewer Main	522
S-84.68	Clarksburg Wastewater Pumping Station & Sewer Improvements	618
S-85.21	Shady Grove Station Sewer Augmentation	5,773
S-85.22	Shady Grove Neighborhood Center	1,367
S-94.13	Damascus Town Center WWPS Replacement	652
S-94.14	Spring Gardens WWPS Replacement	705
	TOTALS	9,637

BI-COUNTY SEWER PROJECTS

AGENCY NUMBER	PROJECT NAME	in (\$000s) YR 1 21
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	23,432
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	11,347
S-22.09	Blue Plains WWTP: Plant-wide Projects	10,811
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	294
S-22.11	Blue Plains: Pipelines & Appurtenances	13,622
S-103.02	Piscataway Bioenergy	61,320
S-170.08	Septage Discharge Facility Planning & Implementation	12,461
S-170.09	Trunk Sewer Reconstruction Program	69,491
S-203.00	Land & Rights-Of-Way Acquisition - Bi-County Sewer	283
	TOTALS	203,061

PRINCE GEORGE'S COUNTY SEWER PROJECTS

AGENCY NUMBER	PROJECT NAME	in (\$000s)
		YR 1 21
S-27.08	Westphalia Town Center Sewer Main	141
S-28.18	Konterra Town Center East Sewer	1,992
S-43.02	Broad Creek WWPS Augmentation	166
S-68.01	Landover Mall Redevelopment	649
S-75.21	Mattawoman WWTP Upgrades	3,630
S-77.20	Parkway North Substation Replacement	1,357
S-86.19	Southlake Subdivision Sewer	187
S-96.14	Piscataway WRRF Facility Upgrades	28,284
S-131.05	Pleasant Valley Sewer Main, Part 2	419
S-131.07	Pleasant Valley Sewer Main, Part 1	1,029
S-131.10	Fort Washington Forest No. 1 WWPS Augmentation	22
S-157.02	Western Branch WRRF Process Train Improvements	880
	TOTALS	38,756

GRAND TOTAL SEWER PROJECTS 251,454

WATER AND SEWER RATE SCHEDULES

Rate Schedule Approved for Implementation July 1, 2020

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	FY 2021 July 1, 2020 Approved		Total
	Water Rates	Sewer Rates	Combined
	Per 1,000 Gallons		
0 - 80.9999	\$ 5.35	\$ 7.25	\$ 12.60
81 - 165.9999	6.04	8.06	14.10
166 - 275.9999	6.96	10.10	17.06
276 & Greater	8.15	13.33	21.48

Approved Flat Rate Sewer Charge - \$135.00 per quarter

ACCOUNT MAINTENANCE FEES – APPROVED FOR IMPLEMENTATION JULY 1, 2020

Meter Size	FY 2020 Approved Quarterly Charges	FY 2021 Approved Quarterly Charges
<u>Small Meters</u>		
5/8" to 1"	\$ 16.00	\$ 16.00
<u>Large Meters</u>		
1-1/2"	16.00	16.00
2"	27.00	27.00
3"	66.00	66.00
4"	142.00	142.00
6"	154.00	154.00
8"	200.00	200.00
10"	246.00	246.00
<u>Detector Check Meters</u>		
2"	33.00	33.00
4"	177.00	177.00
6"	255.00	255.00
8"	461.00	461.00
10"	633.00	633.00
<u>Fire Service Meters</u>		
4"	182.00	182.00
6"	293.00	293.00
8"	452.00	452.00
10"	682.00	682.00
12"	989.00	989.00

This is a quarterly fee which is prorated based on the length of the billing cycle.

INFRASTRUCTURE INVESTMENT FEES – APPROVED FOR IMPLEMENTATION JULY 1, 2020

	FY 2020	FY 2021
	Approved	Approved
<u>Meter Size</u>	<u>Quarterly Charges</u>	<u>Quarterly Charges</u>
<u>Small Meters</u>		
5/8"	\$ 11.00	\$ 11.00
3/4"	12.00	12.00
1"	14.00	14.00
<u>Large Meters</u>		
1-1/2"	90.00	90.00
2"	185.00	185.00
3"	585.00	585.00
4"	813.00	813.00
6"	1,265.00	1,265.00
8"	2,845.00	2,845.00
10"	4,425.00	4,425.00
<u>Fire</u>		
4"	499.00	499.00
6"	616.00	616.00
8"	2,524.00	2,524.00
10"	2,714.00	2,714.00
12"	5,214.00	5,214.00

This is a quarterly fee which is prorated based on the length of the billing cycle.

MISCELLANEOUS FEES AND CHARGES – APPROVED FOR IMPLEMENTATION JULY 1, 2020

The agency provides a number of services for which separate fees or charges have been established. Recent review of the costs required to provide these services indicates a need to change the amounts charged for some of the services. The fee and charge changes listed below are approved to be effective July 1, 2020.

Inspections, Licenses, and Permits

<u>Item</u>	<u>FY 2021 Approved Charge</u>
I Inspection Fees - Water/Sewer Connection Hookup, Well/Septic Hookup	
<u>Plumbing and Gasfitting Inspections</u>	
New Single Family Detached Dwellings	\$ 1,011
New Attached Dwellings (townhouse/multiplex excluding apartments)	1,011
<u>All Other Residential:</u>	
Water/Well Hookup	132
Meter Yoke Inspection (meter only installation)	132
Water Hookup Converting from Well (includes 2 inspections)	264
Sewer/Septic Hookup	132
First Plumbing Fixture	132
Each Additional Fixture	53
SDC Credit Fixture Inspection (per fixture)	48
Minimum Permit Fee	242
Permit Reprocessing Fee	73
Long Form Permit Refund Fee (IB write-up form)	242
Long Form Permit Re-Issue Fee	242
<u>All Non-Residential:</u>	
<u>Plan Review (without Permit Application)</u>	
25 Fixtures or Less	534
26-200 Fixtures	2,038
Over 200 Fixtures	4,061
<u>2nd or 3rd Review (with or without Permit Application)</u>	
25 Fixtures or Less	187
26-200 Fixtures	457
Over 200 Fixtures	973
Water/Well Hookup	235
Meter Yoke Inspection (meter only installation)	235
Sewer/Septic Hookup	235
FOG Interceptor	235
First Plumbing Fixture	235
Each Additional Fixture	59
SDC Credit Fixture Inspection (per fixture)	48
Minimum Permit Fee	337
Permit Reprocessing Fee	73
Long Form Permit Refund Fee (IB write-up form)	352
Long Form Permit Re-Issue Fee	352

MISCELLANEOUS FEES AND CHARGES – APPROVED FOR IMPLEMENTATION JULY 1, 2020

Inspections, Licenses, and Permits		FY 2021 Approved Charge
<u>Item</u>		
2 License Fees for the Regulated Trades		
<u>Reciprocal Master Plumber, Gasfitter:</u>		
Initial Registration per type (for 2 years)	\$	123
Registration Renewal all types (for 2 years)		106
Late Registration Renewal		63
<u>Examined Master Plumber, Gasfitter:</u>		
Initial Registration per type (for 4 years)		130
Registration Renewal all types (for 4 years)		130
Late Registration Renewal		63
Cross-connection Technician Registration		32
Sewer and Drain Registration and Renewal (for 2 years)		53
Sewer and Drain Late Renewal Fee		24
<u>Journeyman License Registration:</u>		
Initial Registration (for 2 years)		37
Registration Renewal (for 2 years)		37
Late Registration Renewal		25
License Transfer Fee		31
License Replacement Fee		18
Apprentice License Registration Renewal		13
3 Short Form Permit Fee (up to 3 fixtures) – Non-Refundable		113
4 Long Form Permit Transfer Fee (with Inspection)		194
5 Tapper License Fees		
Permit Fee		363
Duplicate		36
6 Watershed Use Permit Fees		
<u>Boat Removal and Impoundment Fees</u>		
Boat/Craft Removal and Removal Fee		103
Monthly Storage Fee for Removed Boats		82
<u>Watershed Use Permit Fees</u>		
Watershed Use Permit (January 1 - December 31)		72
Single Day Watershed Use Permit		6
Open Season Boat Mooring (March 15 – November 30)		82
Winter Boat Mooring (December 1 – March 14)		57
Rental for the Azalea Garden (4 hours)		77
Rental for the Bio-Brick Pavilion (4 hours)		77
Boarding Stable Entrance Permit		258
Adjacent Landowner Entrance Permit		82
<u>Picnic Permit</u>		
Picnic Permit - groups of 1-5 persons		6
Picnic Permit - groups of 6-10 persons		12
Picnic Permit - groups of 11-15 persons		18
7 Site Utility Inspection Fees (Non-Minor)		
Base Fee		1,133
Pipeline (per foot)		6

MISCELLANEOUS FEES AND CHARGES – APPROVED FOR IMPLEMENTATION JULY 1, 2020

Discharge and Water Protection

Item	FY 2021 Approved Charge
8 Septic Hauler Discharge Permit Fees	
<u>Category I Residential & Septic Waste & Grease</u>	
1 - 49 gallons (per vehicle)	\$ 257
50 - 799 gallons (per vehicle)	5,578
800 - 2,999 gallons (per vehicle)	15,910
3,000 - gallons and up (per vehicle)	34,754
January through June	50% of fee
Transfer and/or Replacement Permit Sticker	130
Industrial/Special Waste Disposal Fee (per 1,000 gallons)	366
Zero Discharge Permit Fee	130
Temporary Discharge Permit Fee	130 + Sewer Rate/1,000 gallons
Sewer Rate - Hauled Waste	47/1,000 gallons of truck capacity
9 Industrial Discharge Control Program Fees By Category	
<u>Industrial users subject to Categorical Pretreatment Standards</u>	
Less than 5,000 gpd (double visit)	5,594
Greater than 5,000 gpd (double visit)	8,571
Non-discharging Categorical Industries (zero discharge)	1,507
<u>Significant Industrial User</u>	
Less than 25,000 gpd (single visit - priority pollutant sampling)	5,594
Greater than 25,000 gpd (double visit - priority pollutant sampling)	8,571
Penalty Charge for Late Fee Payment	5% of fee
10 Discharge Authorization Permit Fees	
Significant Industrial User – Initial Permit (for 4 years)	6,651
Significant Industrial User – Renewal (for 4 years)	3,259
Initial Zero-Discharge CIU Permit (for 4 years)	2,526
Reissued Zero-Discharge CIU Permit (for 4 years)	1,684
Temporary Discharge Permit (non – SIU)	6,651
11 Discharge Fees - Food Service Establishment (FSE)	
Full Permit FSE	537
BMP Permit FSE	152
12 Cross Connection Fees	
Test Report Fee (per report)	42
Base Fee for High Hazard Commercial Water Customer (per month)	18
Base Fee for All Other Commercial Water Customer (per month)	9

MISCELLANEOUS FEES AND CHARGES – APPROVED FOR IMPLEMENTATION JULY 1, 2020

Meter Related Services and Fees		FY 2021 Approved Charge
Item		
13 Small Meter Replacement (at Customer Request)		\$ 215
14 Meter Replacement Fees (Damaged or Stolen Meter)		
5/8" w/ touch pad (inside w/remote)		152
5/8" w/ pit pad (outside w/o remote)		150
5/8 Meter - pad encoder		127
5/8" x 3/4" w/ touch pad (inside w/ remote)		129
3/4" w/ touch pad (inside w/ remote)		160
3/4" w/ pit pad (outside w/o remote)		157
1" w/ touch pad (inside w/ remote)		202
1" w/ pit pad (outside w/o remote)		199
1" Kamstrup Meter, UT		319
1 1/2" Badger Flanged Meter		567
1 1/2" Flanged Meter		750
1 1/2" Nipple Meter		739
2" Flanged Meter		1,100
2" 1 1/4 Flanged Meter		1,207
3" Compound Meter		3,190
4" Compound Meter		3,960
6" Compound Meter		5,830
Turbine, Horizontal 3" Neptune w/ pit pad		1,475
Turbine, Horizontal 4" Neptune w/ pit pad		1,975
2" Hersey MVR Turbine		1,210
3" Hersey MVR Turbine		2,296
4" Hersey MVR Turbine		3,216
6" Hersey MVR Turbine		4,970
2" Detector Check		4,615
4" Detector Check		3,275
6" Detector Check		3,850
8" Detector Check		4,986
10" Detector Check		6,350
12" Detector Check		22,211
4" Fire Service Meter		8,239
6" Fire Service Meter		10,037
8" Fire Service Meter		12,502
10" Fire Service Meter		14,389
12" Fire Service Meter		20,403
3" Octave UT L=24		3,095
4" Octave UT L=29/ L=33		4,095
6" Octave UT L=45		6,026
8" Octave UT L=53		9,677
10" Octave UT L=68		13,080

MISCELLANEOUS FEES AND CHARGES – APPROVED FOR IMPLEMENTATION JULY 1, 2020

Meter Related Services and Fees		FY 2021
Item		Approved Charge
15 Meter Testing Fees		
5/8" to 1"	\$	261
1-1/2"		424
2" and up		473
16 Sub-Meter Installation Fees		
One-time Sub-Meter Charge - Small		261
One-time Sub-Meter Charge - Large		528
One-time Inspection Fee		66
Minimum Permit Inspection Fee		220
17 Water Turn-Off, Turn-On Fees		
Small Meter Turn-Off		80
Small Meter Turn-On		100
Large Meter Turn-Off		203
Large Meter Turn-On		241
18 Call Back Fee (small meters, plumbers)		93
19 Call Back Fee (large meters, plumbers)		301
20 Missed Appointment Fees		
First Missed Appointment or Turn-On		97
Each Additional Missed Appointment		110
21 Meter Reinstallation Correction Fee		388
22 Sewer Meter Maintenance Fee (per year)		13,803
Quarterly Calibrations (per quarter)		3,451
23 Property Inspection Fee		119
24 Warehouse Restocking Fee		47

MISCELLANEOUS FEES AND CHARGES – APPROVED FOR IMPLEMENTATION JULY 1, 2020

Fire Hydrant Services and FeesFY 2021
Approved
Charge**Item****25 Temporary Fire Hydrant Connection Fees**3/4" Meter - Deposit

2 Weeks or Less w/approved payment record	No fee
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	\$ 379

3" Meter - Deposit

2 Weeks or Less w/approved payment record	No fee
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	2,420

Service Charge

2 Weeks or Less (3/4" meter)	68
2 Weeks or Less (3" Meter)	130
Over 2 Weeks (3/4" and 3" Meters)	175

Water Consumption Charge - 3/4" Meter

Approved rate
for 1,000 gal
ADC; \$36 min.

Water Consumption Charge - 3" Meter

Approved rate
for 1,000 gal
ADC; \$229 min.

Late Fee for Return of Meter (per day)

10

Fee on Unpaid Temporary Fire Hydrant Meter Billings

1.5%/month

Loss/Destruction of Meter

Replacement cost

Loss/Destruction of Wrench

40

26 Truck Inspection Fee w. Attached Fire Hydrant Meter (2 Years)

52

27 Fire Hydrant Inspection Fee (per hydrant)

158

Controlled Access Surcharge Fee

30

28 Fire Hydrant Flow Test Fees

No Current Test

693

Current Test

83

MISCELLANEOUS FEES AND CHARGES – APPROVED FOR IMPLEMENTATION JULY 1, 2020

Development Services

Item	FY 2021 Approved Charge
29 Feasibility Review Fees (WSSC Water Built)	
Feasibility Submission Fee (Non-refundable)	\$ 1,956
Feasibility Review & Report Fee Deposit <i>(can be deferred as deficit when extension is completed)</i>	13,048
30 Construction Services Fee	9.3% of WSSC Water unit cost estimate or 12.0% of contractor's cost estimate
31 Design Review	
Development is more than 10 Residential Units or Commercial	6,500
Development is 10 Residential Units or Less	3,250
32 Extra Review Fees	
<u>Per SEP Plan Review:</u>	
Minor Additional Reviews of Unsigned or Signed Plans (per review)	1,322
Major/Splitting Additional Reviews of Unsigned or Signed Plans (per review)	2,698
<u>Per Site Utility/Minor Utility Additional Signed or Unsigned Plan Review:</u>	
Site Utility (per review)	1,604
Minor Site Utility (per review)	417
<u>Per Hydraulic Planning Analysis/Systems Planning Forecast Application:</u>	
Additional Review of Required Data (per application)	904
33 Hydraulic Planning Analysis and System Planning Forecast	
Modeling and Re-Modeling Fee - Up to 3 parts	2,116
Modeling and Re-Modeling Fee - per part over 3	765
Pressure Sewer System Review Fee - per system	404
34 In-House Design Deposit	Deposit

MISCELLANEOUS FEES AND CHARGES – APPROVED FOR IMPLEMENTATION JULY 1, 2020

Development Services

Item	FY 2021 Approved Charge
35 Partial Release for Service Fee	\$ 1,468
36 Off-Property Service Connection Reimbursement	Prevailing service connection fee
37 Service Connection Application and Inspection Fee (per permit)	2,434 water and/or sewer connection
38 Government Referred Plan Review Fees	
Major Development – Over 10 Units	1,693
Minor Development – 10 or Less Units	791
Re-Review Fee for Major Development	791
Re-Review Fee for Minor Development	396
39 Pre-Screen Fee All Plan Types	394
40 Site Utility (On-Site) Review Fees	
Base Fee	3,631
Additional Fee per 100 feet	352
Minor (Waived) Site Utility (On-Site) Fee	1,217
41 Name/Transfer of Ownership Change Fee	275
42 Variance Review Fee	1,362

MISCELLANEOUS FEES AND CHARGES – APPROVED FOR IMPLEMENTATION JULY 1, 2020

Pipeline, Engineering, and Environmental Services

Item	FY 2021 Approved Charge
43 Shut Down/Charge Water Main Fee	\$ 1,177
Shut Down/Complex Water Main Fee	2,144
44 Fees for Review and Inspection of Site Work	
Potentially Impacting WSSC Water Pipelines	
Simple Review	399
Complex Review / Non-DR Developer Review	3,138
Inspection for minor adjustment / Non-DR Developer (per inspection)	266
45 Relocation Fees	
Relocation Design Review Fee	DELETE
Inspection Fee for MOU Project (minimum charge up to 4 hours)	600
46 Connection Abandonment Fees	
County Roads (Except Arterial Roads) - Water	1,474
County Roads (Except Arterial Roads) - Sewer	1,873
State Roads and County Arterial Roads - Water	1,778
State Roads and County Arterial Roads - Sewer	2,200
47 Chlorination Confirmation Test Fee (per first test)	247
Re-Test or Additional Tests (per hour)	173
48 Re-Test or Additional Tests Chlorination and Pressure Test (per test)	173
Inspector Overtime (per hour)	206
49 Review Fee for Additional Reviews of Contract Documents and As-Builts (per hour)	206
50 Residential Outside Meter Housing Upgrade/Pipe Alteration	6,805
51 Utility Erosion and Sediment Control Permit Fees	
Minor Projects (less than 125 linear ft OR less than 42 in. deep and 20 in. width)	0.26
Major Projects (per linear foot)	0.39
Minimum for Major Projects	124
52 Right-of Way Release or Subordination Review Fee (per document)	1,335
53 Right-of-Way Acquisition and Condemnation for SEP Projects	Reimbursement
54 Environmental Site Review Fee	
With Database Search Submitted by Applicant	381
55 Feasibility Report and Committee Review Fee for On-Site Takeover Projects	1,288

MISCELLANEOUS FEES AND CHARGES – APPROVED FOR IMPLEMENTATION JULY 1, 2020

Publications and Administrative		FY 2021 Approved Charge
<u>Item</u>		
56 Fee for Sale of Copies of Plans, Plats, and 200' Reference Maps		
Xerographic bond paper copy (per sheet)	\$	6
57 Fee for Sale of WSSC Water Plumbing and Fuel Gas Code (Plumbing Code)		
Sale of Plumbing Regulation (per book)		46
58 Fees for Sale of Contract Specifications, Contract Specification Books, Drawings, Design Manuals, Standard Details, and General Conditions		
<u>Construction Specifications/Drawings</u>		
Utility Contracts (up to \$20)		11 - 20
Facility Contracts (up to \$450)		40 - 450
Construction Standard Details		66
Construction General Conditions & Standard Specifications		61
SEP Construction General Conditions & Standard Specifications		61
<u>Procurement Specifications/Drawings/General Conditions</u>		
with Routine Specifications		No charge
with Complex/Voluminous Specifications (up to \$200)		40 - 200
59 Charge for Photocopies of WSSC Water Documents		
Readily Available Source Material (per single sided page)		0.30
Certified Copy of Readily Available Source Material (per single sided page)		0.60
Scanning Documents (per single sided page)		0.30
(A reasonable fee may be charged for time in excess of two hours expended by WSSC Water in searching for requested records or preparing such records for inspection and copying.)		
60 Fee for WSSC Water Pipeline Design Manual		90
61 Sale of WSSD Laws		
Bound Volume		83
Supplements		45
62 Facilities Design Guideline Fee		DELETE
63 Fee for Transcribed Tape of a Hearing or Meeting		Prevailing fee charged by vendor

MISCELLANEOUS FEES AND CHARGES – APPROVED FOR IMPLEMENTATION JULY 1, 2020

Other Fees and Charges		FY 2021 Approved Charge
Item		
64 Patuxent Watershed Civil Citation Fee (State Mandated)		
First Offense	\$	150
Each Additional Offense Within Calendar Year		300
65 Civil Citation Fees - Sediment Control, Theft of Service, and Plumbing Civil Citations (State Mandated)		
First Offense		250
Second Offense		500
Third Offense		750
Each Violation in Excess of Three		1,000
66 Lobbyist Registration Fee (Code of Ethics)		110
67 Dishonored Check Fee & Electronic Payment Fee		46
(Applies to all dishonored checks and dishonored electronic payments)		
68 Credit Card Surcharge		2% of amount charged
(Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)		
69 Protest Filing Fee		847
70 Preparation of Hold Harmless Agreement Fee		1,351
71 Connection Redemption Fee		44